



Ministry of Agriculture & Waterways

Costed
Operational
Plan

2023 - 2024



5 STRATEGIC PRIORITIES



SP 1 - Improve food and nutrition security for all Fijians



SP 2 - Increase farmer household income for improved rural livelihoods



SP 3 - Improve the adoption of sustainable resource management and climate smart agriculture



SP 4 - Increase in Commercial Agriculture Activities



SP 5 - Improved Quality of Public Sector Performance and Service Delivery

TABLE OF CONTENTS

Acronyms	pg 3
2023/2024 Highlights	pg 4
Minister's Foreword	pg 5
Assistant Minister's Message	pg 6
Permanent Secretary Message	pg 7
Aim of Costed Operational Plan	pg 8
Vision/Mission/Values	pg 9
Roles and Responsibilities	pg 10
Organisational Structure	pg 11
Roles and Functions of Divisions	pg 12
New Programs	pg 13
Linkages to Government Strategic Priorities	pg 14-15
2023 - 2024 Budget Summary	pg 16
Financial Year Budget by Segment	pg 17
SP 1	pg 18 - 26
SP 2	pg 27 - 33
SP 3	pg 34 - 42
SP 4	pg 43 - 50
SP 5	pg 51 - 63
2023 - 2024 MoAW Budget Provision by Division	pg 64 - 68
2022 Crop & Livestock Export Commodities	pg 69
Top 18 Crop & Livestock Imported Commodities	pg 70
2022 Production Highlights of Major Livestock Commodities	pg 71
2022 Production Highlights of Major Crops Commodities	pg 72
2021 GDP Infographics	pg 73-74
Disaster Risk Management Chart	pg 75
Climate Resilient Crop Varieties	pg 76 - 77
Agriculture Policies	pg 78
Agriculture Maps	pg 79-80
MoA Station Map	pg 81
Acknowledgement	pg 82

ACRONYMS

ADU	Agriculture Development Unit
GDP	Gross Domestic Product
AMA	Agricultural Marketing Authority
GIS	Geographical Information System
BAF	Biosecurity Authority of Fiji
ICT	Information & Communication Technology
BQA	Bilateral Quarantine Agreement
LUC	Land Use Capability / Classification
CE	Chief Economist
MEHA	Ministry of Education, Heritage & Arts
CODEX	Codex Alimentarius Commission
MFATNZ	Ministry of Foreign Affairs and Trade (New Zealand)
COP	Costed Operational Plan
MOAW	Memorandum of Agreement Ministry of Agriculture and Waterways
CSA	Climate Smart Agriculture
MoU	Memorandum of Understanding
DDA	Demand Driven Approach
NATI	Navuso Agricultural Technical Institute
HHRDS	Head of Human Resource Development & Services
NDP	National Development Plan
HoAOPS	Head of Agriculture Operation & Services
NGO	Non-Governmental Organisation
HoAR	Head of Agriculture Research
OHS	Occupation Health & Safety
DRM	Disaster Risk Management
PPP	Public Private Partnership
EU	European Union
R&D	Research and Development
FAO	Food and Agriculture Organisation
RIE	Requisition to Incur Expenditure
FAPP	Fiji Agriculture Partnership Project
SDG	Sustainable Development Goal
FMIS	Farm Management Information System
SDP	Strategic Development Plan
FNS	Food & Nutrition Security
SLM	Sustainable Land Management
FSP	Food Security Program
SME	Small and Medium Enterprises
FVPL	Fiji Veterinary Pathology Laboratory
OIC	Officer in Charge
CFEP	Commercial Farmers Equity Package
CADP	Commercial Agriculture Development Program

2022/2023 HIGHLIGHTS



MoA Welcomes the new Minister for Agriculture & Waterways - Hon. Vatimi T.T.K. Rayalu



International Women's Day celebrations at Tanoa Hotel, Nadi



The Assistant Minister for Agriculture, Hon. Tomasi Tunabuna and the Permanent Secretary Dr Vinesh Kumar had a bilateral meeting with the Director General (DG) for World Organisation for Animal Health (WOAH), Dr Monique Eliot and Regional Representative for Asia Pacific, Dr. Hirofumi Kugita.



The Minister for Agriculture and Waterways, Hon. Vatimi Rayalu received a courtesy visit from H.E Adrianus M.M. Van Der Vorst, the Netherlands Non-Resident Ambassador to Fiji.



The 8th Regional Meeting of Pacific Heads of Agriculture and Forestry Services (PHOAFS) held at the Sofitel Resort in Nadi, Fiji with a focus on progress on PHOAFS 2021 actions and discussions on the region's biggest challenges and the way agriculture and forestry can address them.



The Pacific Minister's of Agriculture and Forestry planted 21 fruit trees and 15 native forest species at Matacawalevu Village, Nacula tikina in Yasawa Group.



Ministry introduces Wagyu breed cattle to the livestock industry



Memorandum of Understanding (MOU) between the Ministry of Agriculture and Waterways and the International Union for Conservation of Nature (IUCN) with a grant of \$750,000.

MINISTER'S FORWARD



It is with great pride that I present the inaugural Costed Operational Plan for the Ministry of Agriculture and Waterways (MoAW). This is the first of our planning documents that strategically merge the work of the Agriculture and Waterways.

The Ministry's Costed Operational Plan (COP) 2023-2024 communicates the strategic direction and actions that will be undertaken by the Ministry over the next 12 months with the aim of furthering agricultural development. With the Ministry of Agriculture Strategic Development Plan (SDP) as our compass, the MoAW COP 2023-2024 is focused on five key strategic priorities. These strategic priorities are: 1) Improve Food and Nutrition Security for all Fijians, 2) Increase Farmer Household Income for sustainable livelihoods, 3) Increase adoption of sustainable resource management and climate smart agriculture, and 4) Establish and improve commercial agriculture activities, and 5) Improve quality public sector performance

and service delivery.

Actions detailed in this document are organised according to the five strategic priorities and intended to address several of the constraining issues and policy objectives for agricultural development.

Reducing our food import bill (FJD\$1,070.5million) is an important policy goal. Thus the COP 2023 – 2024 has actions to address limited market access and oversupply of commodities, such as our Ginger, Cassava and Pineapple, and will support food processors to increase intake. Furthermore, the Ministry will continue to expand import substitution programmes with actions targeted to commodities such as Dairy and Rice.

Increasing commercial agricultural activities is another important policy goal. The ministry will support farm mechanization and introduction of new technologies to assist farmers in increasing productivity, reducing labour, and growing their farms into businesses that provide adequate family incomes.

The COP 2023 – 2024 also has actions to address the challenges of food insecurity. The Ministry will join with other Ministries and entities in an effort to curb the high incidence of non-communicable diseases and promote healthy living. Our efforts will focus on supporting the increase in production and consumption of fresh vegetables and fruits on their backyards.

The Ministry aims for an agricultural sector that is more resilient and sustainable. The COP 2023 – 2024 advances a holistic approach to address the challenges. Farmers and farming communities stand at the centre of the Ministry's efforts in this endeavour.

Improvement in service delivery is an important goal of the Ministry. Thus, we will continue to invest in agricultural extension services, strengthening the capabilities of our workforce in key areas, and also improve working conditions to help our officers deliver services effectively and consistently.

It is with Great Pleasure that I present to you the 2023-2024 Ministry of Agriculture and Waterways Costed Operational Plan.

Thank you, Vinaka Vakalevu and dhaanvayaad!

A handwritten signature in black ink, appearing to read "Vatimi Rayalu".

Minister for Agriculture and Waterways

Hon. Vatimi T.T.K. Rayalu

ASSISTANT MINISTER'S FOREWARD



This document is the outcome of consultative process that included Ministry staff, academic institution and agricultural stakeholders.

This annual Costed Operational Plan (COP) document will guide the implementation activities for all functional divisions of the Ministry towards a more Sustainable, Competitive and Resilient Agricultural sector.

It outlines the Ministry's activities and the capital programmes budgetary allocation which will facilitate activity towards decreasing the food import bill, improving exports, supporting our small and medium enterprises, enhancing youth and women participation and boosting food and income security for all Fijians. Furthermore, farmers will be encouraged to adopt sustainable farming methods that minimize environmental impact while ensuring long-term viability of their operations. Emphasis will be given on reducing chemical inputs through integrated pest management strategies and conserving water resources through efficient irrigation systems.

The COP 2023-2024 will support the work of all divisions of the Ministry. As an example, in the area of animal production and health, the Ministry will continue support to the Tuberculosis and Brucellosis Eradication Campaign (BTEC), and also enhance productivity and production in the dairy sector. In the area of Waterways , the emphasis will be on enforcing legislation to counter degradation and abuse, managing waterways related hazards, taking a whole-of-catchment approach to management of soil and water resources and sustaining our unique biodiversity.

I encourage all staff and stakeholders to reflect and learn from the challenges and achievement of the past year. With those lessons and all of our continued support and commitment, I am confident that we will be able to successfully achieve the specified targets outlined in this document.

Thank you, Vinaka Vakalevu and Dhaanvayaad

A handwritten signature in black ink, appearing to read "Tomasi Tunabuna". It is positioned above a dotted line.

**Assistant Minister for Agriculture and Waterways
Hon. Tomasi Tunabuna**

PERMANENT SECRETARY MESSAGE



The agricultural sector plays an important role toward food security, income generation, employment, rural development, and economic diversification. Thus, the Ministry of Agriculture and Waterways plays a vital role in the socio-economic wellbeing and development of our country.

It is my privilege to present to all our stakeholders the 2023-2024 Costed Operational Plan (COP) of the Ministry of Agriculture and Waterways. This year's Costed Operational Plan (COP) will help Fiji's agriculture sector further bolster its growth and contribute significantly to the country's economy.

This plan presents a concrete program for us to deliver on the government's intent of investing in agriculture and achieving improved socio-economic outcomes for the nation. This COP includes actions to prioritize investment in modernizing farming techniques, improve infrastructure, enhance research and development, foster the inclusion of women and youth, improve food and nutrition security, and promote sustainable practices.

This COP also has benefitted from our experiences in the implementation of plans in the past few years. In particular, the Covid-19 pandemic highlighted the importance of a resilient agriculture sector to both urban and rural communities.

The covid-19 pandemic also provided invaluable lessons on the avenues for further attracting entrepreneurs into the sector.

Having already demonstrated our resilience and adaptability – qualities often displayed by the communities and businesses that we serve – the Ministry is well placed to deliver high-quality programmes and regulatory services to our many and diverse clients, and also provide comprehensive support to our ministers. We have a diverse workforce, with a broad spectrum of skills and specializations. Strengthening our service delivery and workforce capability are key priorities.

I look forward to continuing to deliver results for the government and the community on issues that are important now, and important for Fiji's long-term future.

Lastly I would like to thank the EU team and FAO for their continuous support.

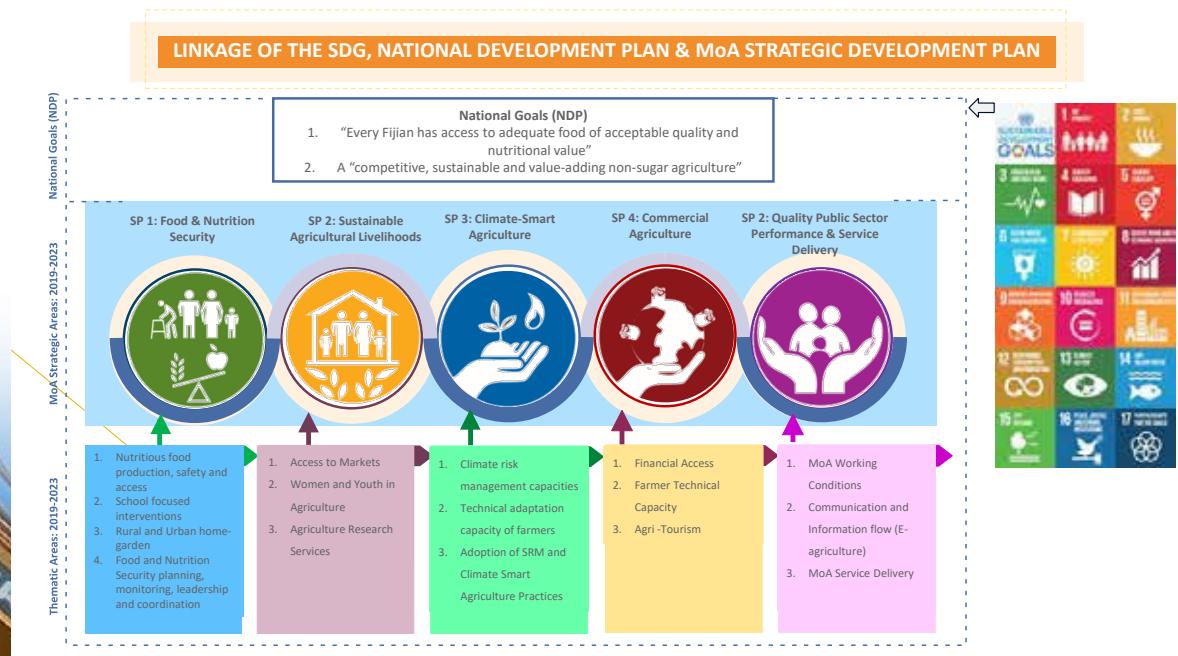
I am confident that the successful implementation of the COP 2023-2024 will be through an essence of ownership, commitment and teamwork as we embark into the new fiscal year.

Thank you, Vinaka Vakalevu and Dhaanvayaad!


Permanent Secretary for Agriculture and Waterways
Dr. Andrew Tukana

AIM OF COSTED OPERATIONAL PLAN

The Costed Operational Plan (COP) aims to implement initiatives and other programmes set out in the Ministry of Agriculture five year Strategic Development Plan (SDP), and the Agriculture's goals and priorities in Fiji's National Development Plan (NDP). In light of the COVID-19 pandemic, natural disaster and with its impacts to the global and local economy, the Ministry has mainly focused on its initiatives and activities that support the thematic areas of the Fijian Government going into year 2023-2024. The budget will support Fiji's post-pandemic economic recovery, rejuvenate private sector activity, assist the vulnerable affected by global inflationary pressures and maintain overall macro-fiscal sustainability.



VISION STATEMENT

A sustainable, competitive and resilient agriculture sector

MISSION STATEMENT

To create an enabling environment that accelerates sustainability, economic opportunities, climatic viability, food and nutrition security for all Fijians

VALUES

Values are the positive behaviour attributes that the Ministry will actively nurture, encourage and support in all its dealings with stakeholders, including: clients, staff, businesses and other people. Values guide the development of internal and external relationships.

EXCELLENCE

We are passionate, dedicated and committed to deliver the best agricultural services for all Fijians.

INNOVATION

We nurture creative and new ideas and constantly adapt to the ever-changing needs of our environment.

INTEGRITY

We are committed to the highest ethical standards - honesty, transparency and trustworthy.

PARTNERSHIP

We demonstrate full commitment to relationships with our business partners. We are fair in our approach and ensure that we maintain long term business relationships.

ACCOUNTABILITY

We are responsible for our actions and decisions, committed to delivering the best for all Fijians.

COMMITMENT

We are committed to deliver and reflect on all our values in our daily work. Values are the positive behaviour attributes that the Ministry will actively nurture, encourage and support in all its dealings with stakeholders, including: clients, staff, businesses and other people. Values guide the development of internal and external relationships.

ROLES AND RESPONSIBILITIES

The Ministry is a regulatory and service organisation responsible for the national Agriculture sector through the following functions:

- To promote food security;
- To ensure sustainable development in the non-sugar sector;
- To facilitate private sector development; and
- To accelerate agricultural product diversification.

LEGISLATION & REGULATIONS

The Ministry of agriculture is guided in its daily operations by the following legislations, regulations and policies.

LEGISLATIONS
<ul style="list-style-type: none">• Agriculture• Agriculture Landlord and Tenant Act 1966• Agriculture Marketing Authority Act 2004• Banana Export and Marketing Act 1960• Birds and Game Protection Act 1923• Brands Act 1928• Coconut Industry Development Act 2010• Cooperative Dairy Company Act 1974• Copra Industry Loan Act 1976• Dairies Act 1956• Dogs Act 1968• Fencing Act 1955• Ginger Council of Fiji Act 1996• Goats (Ear marks) Act 1955• Land Conservation and Improvement Act 1953• Land Development Act 1961• Meat Industry Act 1969• Pesticide Act 1971• Pound Act 1877• Protection of Animal Act 1954• Stock Improvement Act 1932• Trespass of Animal Act 1955• Veterinary Surgeons Act 1956 • Waterways• Drainage Act 1961• Irrigation Act 1973

ORGANISATIONAL STRUCTURE



Permanent Secretary



Acting Deputy Secretary
Agriculture Development

Operational Divisions:



Head of Agriculture
Research



OIC Animal Health &
Production



National Manager -
Crops



OIC - Land Resource
Planning & Development

Research Division:
Total Number of staff - 225
Male - 167
Female - 58

AH&P Division:
Total Number of staff - 188
Male - 115
Female - 73

Crop Extension Division:
Total Number of staff - 283
Male - 189
Female - 94

**Land Resource Planning
Division:**
Total Number of staff - 44
Male - 36
Female - 8

Head of Human Resources
Development & Services

Head of Finance

OIC Economic Planning
& Statistics

OIC Waterways

HRD&S Division:
Total Number of staff - 34
Male - 12
Female - 22

Finance Division:
Total Number of staff - 17
Male - 5
Female - 12

EP&S Division:
Total Number of staff - 28
Male - 9
Female - 19

Waterways Division:
Total Number of staff - 89
Male - 78
Female - 11

ROLES OF FUNCTIONAL DIVISION

CROP EXTENSION	The Division is responsible for the promotion of appropriate technologies for adoption, facilitate farmer training on best farm practices, conduct farm management and farm business plan training, Identify potential agriculture projects, prepare projects plan and facilitate monitoring. In addition they provide technical advice and business advisory services to farmers. As well as promote sustainable land use practices with major emphasis on land conservation and land degradation issues.
ANIMAL HEALTH & PRODUCTION	The Division provides knowledge and other livestock related services to livestock industries, processors distributors, importers, exporters, smallholder livestock farmers and clients necessary for the adoption of best practices. Furthermore it promotes and facilitate jointly funded Government/Private sector market focused livestock research and development programmes leading to the development of cost - effective technology
CROP RESEARCH	The Division conducts and foster applied and adaptive crop research that will enhance food and income security, facilitate scientific, technical and professional support services for agriculture development, conserve and manage plant genetic resources, facilitate pest and disease management that will support production and trade, provide analytical, diagnostic and regulatory services, develop products and value adding to enhance income security. They publish and disseminate agriculture research knowledge to clients and stakeholders.
HUMAN RESOURCE DEVELOPMENT & SERVICES	The Division enhance Public Service Values and Code of Conduct, formulate and develop human resource plan framework for the Ministry, ensure good governance in the administration and deployment of finance and other resources and Implement effective asset management system for the Ministry.
FINANCE	The Division provides financial advice on utilization and oversee procurement of the Ministry, develop and implement internal procedures and practices to actively drive financial reform and prevent mismanagement of funds. It provides financial updates to Executive Management
WATERWAYS	The Division is responsible for the maintenance of drainage systems and management of waterways in Fiji, including creeks, tributaries and rivers. The Department's mandate covers urban and rural communities. In its work to improve storm-water management, mitigate flooding and improve irrigation, the Department incorporates aspects of hydrological forecasting, drainage surveillance and realignment, waterway dredging and river-embankment management, with the aim to reduce high social and economic costs of flooding. The Department works to address the fundamental issues that are putting Fijian communities at risk by developing more-effective flood management systems, introducing smart agricultural irrigation solutions, dredging waterways and developing modern drainage guidelines and regulations
ECONOMIC PLANNING & STATISTICS	The Division sets vision and direction for the Ministry of Agriculture and the Agriculture Sector in Fiji, formulate agriculture sector development policies, strategies and subsequent programs in accordance with the National Strategic Plan, assess the impact of international trade regimes on the agriculture sector, assist in the identification, preparation, monitoring and evaluation of all agricultural projects in Fiji, coordinate the Ministry's annual budget emphasise on the capital expenditure on quarterly basis and collate, compile and analyses agricultural statistics to assist in the formulation of policies and development plans.

NEW PROGRAMS



Flatland Development - \$400,000



Procurement of Small Farming machines - \$270,000



Fertiliser and Weedicide Subsidy - (Dalo, Ginger, Rice, Cassava) - \$1,000,000



Demonstration farm and regional training centre-Indonesia - \$500,000



Veterinary Registration - \$50,000



Preparatory work for Naselai Village (NEW) - \$50,000

LINKAGE TO GOVERNMENT STRATEGIC PRIORITIES

Strategic Priorities	NDP Targeted Outcome [Goal/ Policy Objective]	NDP/SDP Annual [Output]	Ministry's Outputs
1. Improve Food and Nutrition security for all Fijians	<ul style="list-style-type: none"> • Increased livestock production • Increased number of farmers assisted under FSP program • Reduced in the incidences of animal diseases. • Increased in crop production • Increased, understanding of and training in the use of backyard farming technologies such as container farming" 	<ul style="list-style-type: none"> • 5 % increase in crop and livestock production • 10 % increase in crop production • 2% Growth in Livestock commodities annually • 5 % increase in number of farmers to be assisted annually • 80 % of animal tested on tuberculosis" 	<p>"Improved production and access to local, safe and nutritious food for communities</p> <p>Increased production of resilient, safe and nutritious food in rural and urban communities;</p> <p>Strong multisector approach supported by Food and Nutrition Security policy"</p>
2. Increase farmer household income for sustainable livelihoods	<ul style="list-style-type: none"> • Developed tailor made incentives and financial packages for small holder farmers and incentivise investment into value addition • Strengthened role of AMA in supporting the marketing of agro produce for small holder farms • Increased in participation of skilled women in the crop and livestock agriculture sector • Ensuring Equal Access for Women & Youth in Agriculture Development" 	<ul style="list-style-type: none"> • 5% increase in number of household assisted • 5% increase of registered women and youth groups benefiting from MoA Crop and Livestock programs • Increase contracted farmers registered • 15 crop and livestock program implemented annually • 2% increase in number of subsistence farmers elevated to commercial farming" 	<p>"Increased farmer participation in existing and new demand driven market.</p> <p>Increased participation of women and youths in the crop and livestock agriculture sector</p> <p>Strengthened MoA institutional approach, capacity and engagement with partners and stakeholders that support market-driven production of agriculture commodities and products."</p>
3. Adopt Sustainable Resource Management and Climate Smart Agriculture.	<ul style="list-style-type: none"> • Continued initiatives to improve the use of farm waste for animal feed, organic fertilizer or bio-gas 	<ul style="list-style-type: none"> • Establish MoA CCDRM standard operating procedure and policy • Establish Standard PDNA System • 100 farmers to be supported with improved breeds • Number of farmers registered adopting Organic Agriculture." 	<p>"</p> <p>Increased awareness and adoption by farmers of sustainable resource management and climate smart agriculture practices"</p>

LINKAGE TO GOVERNMENT STRATEGIC PRIORITIES

Strategic Priorities	NDP Targeted Outcome [Goal/ Policy Objective]	NDP/SDP Annual [Output]	Ministry's Outputs
4. Establish and Improve Commercial Agriculture.	<ul style="list-style-type: none"> • Established farmer cooperatives and promote cluster arrangement to raise synergy amongst farmers. • Strengthened links and synergy between the agriculture sector and tourism industry to promote locally grown foods. • Established and implement program to graduate farmers from subsistence to semi-commercial to full commercial farming. • Improved production and productivity through increased mechanisation • Encouraged development of Public Private Partnership (PPP) arrangements" 	<ul style="list-style-type: none"> • 10% increase in fresh and chilled agriculture commodity export • Reduce Agriculture Import by 5% • Updated commercial farmers database • Increase number of Organic Certified farmers • Increase in number of farmers assisted through export promotion program • Increase number of Commercial Agriculture Trainings • Increase in number of farmers registered with FNPF" 	<p>"Increased farmer access to loans, grants, insurance and basic financial services.</p> <p>Increased farmer, youth and agribusiness participation producing market driven commodities.</p> <p>Improved commercial agriculture linkage with tourism industry.</p> <p>Enhanced utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;"</p>
5. Improve Quality Public Sector Performance and Service Delivery	<ul style="list-style-type: none"> • Strengthened research and development through restructure of research and extension services • Developed a modern agriculture statistical database to better support decision making • Strengthened delivery of agriculture support services to improve farm productivity and efficiency" 	<ul style="list-style-type: none"> • 100% allocated funds utilized within designated time frame throughout year • 100% vacant positions filled • Improve MoA publicbuilding • Update Standard Operation Procedures • Increase in number of staff training • Increase in number of Media Release • Full coverage of govnet connectivity" 	<p>"A new MoA structure with supportive systems and infrastructure</p> <p>Improved information, communication and technology (ICT) system in the agriculture sector that includes value chain opportunities, financial literacy, business planning and farm management</p> <p>MoA stations and officers are well supported through improved working conditions;</p> <p>Enhanced utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;"</p>

2023-2024 BUDGET SUMMARY

The Ministry of Agriculture & Waterways recorded an increase in budget provision of 48% in this financial year (2023-24) as compared to last financial year. Government has increased investment to the agriculture sector from \$64.1M (2022-23FY) to \$95.1M (2023-24FY). The 2023-24 budget covers \$31.4M (33%) Operating Cost, \$57.5M (61%) Capital Investment and \$6.3M (6%) VAT.



New Capital Programme (Seg 8 - 10) approved for 2023-24 budgets are;

1. Procurement of Small Farming Machines - \$270k
2. Fertilizer & Weedicide Subsidy - \$1M
3. Preparatory work for Nasilai Village - \$50k

There is other 3 new programmes approved under Seg 7;

1. Demonstration Farm & Regional Training Centre - Indonesia - \$500k
2. Veterinary Registration - \$50k
3. Fiji Agriculture Partnership Project - \$200k

DIVISION	OPEX & CAPEX by Division			
	OPEX	CAPEX	VAT	TOTAL
Administration	9,380	9,900	325	19,605
Animal Health & Production	4,240	12,697	1,145	18,082
Crop Extension	6,266	13,095	1,464	20,825
Economic Planning & Statistics	1,747	2,500	123	4,371
Land Resource & Planning Development	1,308	0	90	1,398
Research	5,102	3,060	567	8,729
Waterways	3,396	16,200	2,546	22,142

FINANCIAL YEAR BUDGET BY SEGMENT

SEG No.	Particulars	Amount (FJD'000)
1	Established Staff	15,308
2	Government Wage Earner	4,896
3	Travel and Communication	821
4	Maintenance and Operation	2,224
5	Purchase of Good and Service	939
6	Operating Grants and Transfer	4,951
7	Special Expenditure	2,300
	TOTAL OPERATING	31,439
8	Capital Construction	32,862
9	Capital Purchase	3,090
10	Capital Grants and Transfer	21,500
	TOTAL CAPITAL	57,452
13	Value Added Tax	6,260
	TOTAL EXPENDITURE	95,151
	TOTAL AID IN KIND	172

Strategic Priorities budget by Divisions

Division	Strategic Priorities					Total
	SP1	SP2	SP3	SP4	SP5	
Animal Health & Production	\$4,123,494	\$2,423,710	\$456,058	\$3,575,690	\$2,297,657	\$12,876,609
Crop Extension	\$1,134,768	\$2,111,415	\$70,000	\$7,859,190	\$677,627	\$11,853,000
Economic Planning & Statistics	\$89,000	\$133,925	\$115,300	\$2,389,946	\$241,829	\$2,970,000
Finance	\$0	\$0	\$0	\$0	\$0	\$0
Human Resources Development	\$0	\$100,000	\$0	\$0	\$1,360,000	\$1,460,000
Land Resource & Planning Development	\$136,000	\$25,000	\$212,000	\$40,000	\$137,000	\$550,000
Research	\$1,125,000	\$940,240	\$306,000	\$100,000	\$1,588,760	\$4,060,000
Waterways	\$0	\$2,400,000	\$13,350,000	\$0	\$450,000	\$16,200,000
Total	\$6,608,262	\$8,134,290	\$14,509,358	\$13,964,826	\$6,752,873	\$49,969,609



Strategic Priority 1: Improve Food and Nutrition Security for all Fijians

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator (KPI)	Targets	When Timeframe
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.1 Communities and farming household provided with crop & livestock packages	Provision of crop and livestock packages to communities and farming households	Sheep Extension (27), Beef Extension (15), Dairy Extension (40), Goat Extension (30), Beef Breeding (50), Apiculture Industry (500), Pig Breeding (250), Poultry Breeding (250), Goat Breeding (30), Sheep Breeding (300), LFT (150) Poultry Extension (400), Apiculture Industry (10), Apiculture Industry (5), Pig Extension (23)	\$1,039,147.31 \$63,000.00	AH&P	Number of livestock packages provided to farming household	1642	Q1 - Q3



Strategic Priority 1: Improve Food and Nutrition Security for all Fijians

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator (KPI)	Targets	When Timeframe
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.1 Communities and farming household provided with crop & livestock packages	Conduct Food Security Awareness & Agricultural promotional activities Introduce New Crop Varieties	FM, SLM	\$84,000.00	LRPD	Number of food security Awareness conducted	23	Q1 - Q3



Strategic Priority 1: Improve Food and Nutrition Security for all Fijians

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator (KPI)	Targets	When Timeframe
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.1 Communities and farming household provided with crop & livestock packages	Conduct in-house research on Pesticide Residue, Heavy metal analysis and Yaqona Chemistry	Purchase of Equipment Chemistry Lab	\$200,000.00	AH&P	Number of in-house research completed	3	Q1 - Q4
	1.1.2 Farmers provided with Land Preparation support	Breed Improvement through Artificial Insemination	Beef Extension (300), Beef Breeding (1000)	\$90,000.00	AH&P	Number of semen straws supplied to farmers	1300	
	1.1.3 Awareness activities on Animal Health and Production Organized	Establish simple chimney solar dryer system	CSA	\$5,000.00	LRPD	Number of solar dryer system established	8	
		Provide Farmers with Land Preparation support	Highlands and Flatland	\$182,000.00	Crop Extension	Number of farmers supported	30	
		Conduct awareness on livestock to farm household, village and settlement	Beef Extension (5), Goat Extension (25), AES (120)	\$28,000.00	AH&P	Number of livestock awareness programs conducted	150	



Strategic Priority 1: Improve Food and Nutrition Security for all Fijians

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator (KPI)	Targets	When Timeframe
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.4 Annual Disease Surveillance Conducted	Conduct Annual Disease Surveillance	FVPL (3)	\$279,000.00	AH&P	Number of Annual Disease Surveillance conducted	3	Q1 - Q4
		Apiculture Industry (13500)		\$20,000.00		Number of Hives Inspected for Disease Surveillance	13500	
		BTEC		\$879,000.00		Number of animals tested nationwide for TB	40,000	
						Number of animals tested nationwide for Brucellosis	22,000	
						Number of animals tested nationwide for CLA	500	
						Number of lab consumables procured	90	
						Number of ELISA kits procured	7	
		Honey Sample for local lab analysis	Apiculture Industry (101)	\$7,000.00		Number of honey and honey product samples submitted for lab analysis	101	



Strategic Priority 1: Improve Food and Nutrition Security for all Fijians

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator (KPI)	When Timeframe
1.1 Improved production and access to local, safe and nutritious food for communities	<p>1.1.5 Campaign & Awareness on Stray Animal Conducted</p> <p>1.1.6 Cattle farmers provided with fencing and stockyard materials</p> <p>1.1.7 MoA Clinics provided with veterinary equipment</p> <p>1.1.8 Food security awareness and agricultural promotional activities conducted</p>	<p>Conduct Stray Animals Campaign and awareness</p> <p>Implement TNR Programme</p> <p>Upgrade Animal Holding Facilities</p> <p>Provide Cattle farmers with fencing and stockyard materials</p> <p>Provide veterinary equipment to MoA clinic</p> <p>Conduct Food Security Awareness & Agricultural promotional activities</p>	<p>Stray Animal Campaign (94), Animal Welfare Programme (4)</p> <p>Animal Welfare Programme</p> <p>Stray Animal Campaign</p> <p>Est of Brucellosis Free Farms</p> <p>Refurbishment of Veterinary Clinics (20)</p> <p>AES, Coconut, Cocoa/Coffee , Flatland</p>	<p>\$149,664.00</p> <p>\$114,000.00</p> <p>\$18,500.00</p> <p>\$170,000.00</p> <p>\$137,503.00</p> <p>\$77,126.00</p>	<p>AH&P</p>	<p>Number of Livestock stray animals campaign conducted</p> <p>Number of animals desexed</p> <p>Number of pounds repaired</p> <p>Number of Race and Holding Yards</p> <p>Number of clinics provided with veterinary equipment</p> <p>Number of food security Awareness & promotional activities conducted</p>	<p>Q1 - Q4</p> <p>98</p> <p>900</p> <p>3</p> <p>20</p> <p>22</p> <p>Q1 - Q3</p>



Strategic Priority 1: Improve Food and Nutrition Security for all Fijians

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator (KPI)	Targets	When Timeframe
1.1 Improved production and access to local, safe and nutritious food for communities	1.1.9 Best farm practices, technical advisory services and developed products transferred to farmers (women/youths)	Train farmers/Extension Officers on best farm practices, value addition, farmer field school, advisory services, demo plots and commercial farming	Poultry Extension (4), Pig Extension (4), Waste Management (4), Beef Extension (5), Sheep Extension (4) Dairy Extension (10), Goat Extension (7), Apiculture Industry (5) Goat Extension (3)	\$44,100.00 \$3,000.00	AH&P	Number of farmer trainings conducted	43	Q1 - Q4



Strategic Priority 1: Improve Food and Nutrition Security for all Fijians

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator (KPI)	When Timeframe
1.1 Improved production and access to local, safe and nutritious food for communities			CSA	\$12,000.00	LRPD	Number of best backyard trainings conducted	4 Q1 - Q3



Strategic Priority 1: Improve Food and Nutrition Security for all Fijians

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator (KPI)	Targets	When Timeframe
1.2 Increased adoption of local food gardens by school and demand for diverse, nutritious and safe food	Supply of planting materials (tubers, fruit & vegetables) to targeted communities	AES, ROT, Vanilla, Rice, WIA,Coconut, Cocoa,Higland , LPF, Yaqona, Dalo, Ginger,Farm Mech,- Farm Access, CSA, SLM	\$717,642.00	Crop Extension	Number of farms visited	60000	Q1 - Q4	
1.3 Strong Multisector approach supported by Food and Nutrition Policy	1.2.1 Agriculture Household Food Consumption Report	Conduct Agriculture Household Food Consumption Survey	FARS	\$80,000.00	LRPD	Number of farms visited	12000	Q2
	1.3.1 World Food and Nutrition Day Organised	Organise World Food and Nutrition Day	Research Council	\$7,000.00	EP&S	World Food Day	Oct-23	Q1



Strategic Priority 1: Improve Food and Nutrition Security for all Fijians

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator (KPI)	When Timeframe
1.3 Strong Multisector approach supported by Food and Nutrition Policy	1.3.2 Collaborative Research Projects Completed	Undertake collaborative research with National, Regional and International Counterparts	Rice Research & Development Purchase of Equipment - Chemistry Upgrade of Plant Tissue Culture Lab Agriculture Research Services - Root Crops Agriculture Research Services - Horticulture Services - Agriculture Research Services - Tree Crops Pest Management	AID	Crop Research	Number of collaborative research partners engaged with National, Regional and International Counterparts	Q1 - Q4
	1.3.3 National Food and Nutrition Policy	Facilitate Approval of the Fiji Policy on Food & Nutrition Security	Research Council	\$2,000.00 \$6,443,262.31	EP&S	Food security Policy Approved	Jan-24



SP 2 - Increase farmer household income for sustainable livelihood

Outputs	How Planned activities, pro- cesses or services	Programs	Budget Estimated cost, in- cluding resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
2.1.1 New value added products developed	Develop new value added product	Post-Harvest Losses	\$30,000.00	Crop Research	Number of new value added products developed	3	Q1 - Q4
2.1.2 Fresh Export Commodity Survey and Plant Health Clinic Training conducted	Conduct Fresh Export Commodity Survey & Plant Health Clinics	Management of Pest	\$50,000.00		Number of Pest Load Survey and Plant Health Clinics conducted	8	
2.1.3 New Protein Bait Spray developed	Develop new Protein Bait Spray	Management of Pest	\$10,000.00		Quantity of Protein Bait Developed (litres)	500	
2.1.4 Markets accessed	Established to improve production and access to milk markets.	Dairy Extension (25)	\$220,000.00	AH&P	Number of dairy farms road access to milk markets.	25	
	Registered Dairy farmers linked to formal markets	Dairy Development Program (365)	\$1,966,309.98		Number of registered dairy farms linked to formal markets	365	
Conduct Market Linkage Meeting for farmers	AES Crop, Vanilla	\$42,000.00		Crop Extension	Number of Meetings conducted	28	
Conduct Monthly Market Survey	FARS	\$12,000.00		EP&S	Number of Monthly Market Situation Report compiled and circulated	12	
Conduct Market Scoping	AgTrade	\$50,000.00			Number of Market Scoping Conducted	2	Q1-Q4



SP 2 - Increase farmer household income for sustainable livelihood

Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
2.1.4 Markets accessed	Exporters/Agro-Processor Engagement Coordinate & Liaison of National & International Codex Committee Coordinate World Food Safety Day Facilitate WTO Notifications Submission Working Group, Embassies and Trade Commissioners Engagement Conduct consultations/meeting on market access for farmers	FM	\$6,000.00 \$33,725.32 \$10,000.00 \$5,000.00 \$1,500.00 \$10,000.00	LRPD	Number of Exporters/ Agro-Processors Report Number of Codex Meeting Coordinated World Food Safety Day Celebrated Number of WTO Notification Submitted Number of Stakeholders Engagement Coordinated & Attended	2 4 Oct-23 1 3	
2.1.5 New Commodities Tested	Testing of New Commodities for market access	Management of Pest	\$10,000.00	Crop Research	Number of new commodities tested	5	Q1 - Q4
2.1.6 Coordinate and implement Agriculture projects with stakeholders	Facilitate Duty Concession Application, provide support letters and Assess Duty concession Recipients	Ag Trade	\$0.00	EP&S	Number of Duty Concession Facilitated	30	Q1 - Q4



SP 2 - Increase farmer household income for sustainable livelihood

Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
	Conduct Duty Concession Assessment		\$3,000.00		Assessment report	Jul-24	
2.1.7 Agriculture Show organised	Coordinate agriculture shows	Agriculture Show	\$100,000.00	HR	Agriculture Show	Apr-24	Q3
2.1.8 Farmers Classification concept paper developed	Develop Concept Paper for Fiji's Farmer Classification	FARS	\$8,000.00	EP&S	Farmers Classification Concept paper	Jul-24	Q3 - Q4
2.1.9 Rotuma, Highland, Coconut, Spices, Cocoa/coffee and Copra Stabilisation programs implemented	Provide packages to farmers	Rotuma,Highland,Spices, coco-nut, cocoa, Copra stabilisation, Rice	\$1,741,415.00	Crop Extension	Number of farmers supported	800	Q1 - Q3
	Assisting Women & Youth with Livestock Projects	Poultry Extension (12), Pig Extension (4)	\$39,500.00	AH&P	Number of youth/women group assisted	16	Q1-Q4
2.2.1 Women and Youth in Agriculture Projects implemented	Dairy Extension (20)	\$16,000.00			Number of youth/women farmers trained on National certificate in Dairy Level II from NATI.	20	
	Goat Extension (10), Sheep Extension (10), Beef Extension (3)	\$59,900.00			Number of livestock women/youth assisted	23	



SP 2 - Increase farmer household income for sustainable livelihood

Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
	Provide on farm hands on technical advisory for women & Youth on SLM, FM & CSA	SLM,CSA	\$15,000.00	LRPD	Number of trainings conducted	8	Q1 - Q3
2.2.2 Ministry Staff sensitized with Women and Youth in Agriculture Policy	Conduct Awareness on Women & Youth in Agriculture Policy for Ministry Staff	Research Council	\$2,500.00	EP&S	Number of Awareness Conducted	2	Q1 - Q4
2.2.3 Women farmers provided with planting materials, farm equipments and trainings	Provide planting materials and agro inputs to farmers (men,women and youths)	WIA\Vanilla	\$162,000.00	Crop Extension	Quantity of agroinputs provided to farmers	1110 bags 3333 Pkts of Malathion 77L chemicals	Q2
					Number of women and Youth Farmers Trained	600	Q1 - Q3
					Number of farmers supplied with agro inputs	400	Q1 - Q4
					Number of women supplied with planting materials	200	Q1 - Q3
					Number of women supplied with farm equipment	200	Q2
	Provide farm equipment to Vanilla and WIA farmers	VANILLA\WIA	\$146,000.00		Number of farmers benefiting from Specialised trainings under Vanilla and WIA	100	Q1 - Q3
	Provide specialised trainings for Vanilla and WIA		\$20,000.00				



SP 2 - Increase farmer household income for sustainable livelihood

Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
2.2.4 GMAG Meetings Conducted	Conduct Gender Mainstreaming Action Group (GMAG) Meeting	Research Council/FARS	\$2,000.00	EP&S	Number of GMAG Meeting Conducted	4	Q1 - Q4
2.3.1 Maintenance of irrigation schemes	Engage contractor for upgrading of irrigation Scheme	Maintenance of Irrigation Schemes	\$800,000.00	Waterways	Number of irrigation schemes upgraded	6	
2.3.2 Completion of drainage works for farm lands	Engage contractor for drainage work	Drainage for Farm-lands	\$1,290,000.00		Kilometers of Drainage work completed	390	
2.3.3 Completion of farm crossings	Farm scoped, procurement and installation of culverts for farmland access	Drainage for Farm-lands	\$210,000.00		Number of Culverts installed	210	
2.3.4 Construction of fed irrigation dam	Farm scoped, procurement of materials and construction.	Irrigation Support for Farm Development	\$50,000.00		Number of gravity fed irrigation dam constructed	2	
2.4.1 Best farm practices for crop and livestock developed	Conduct progressive research on best farm practices for farmers.		\$50,000.00		Number of gravity fed irrigation system constructed	2	
				AH&P	Number of Best farm practices Researched	8	



SP 2 - Increase farmer household income for sustainable livelihood

Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
2.4.1 Best farm practices for crop and livestock developed	Develop best farm practices for crop and livestock farmers	Rice Research & Development Agriculture Research Services - Root Crops Agriculture Research Services - Horticulture Agriculture Research Services - Tree Crops	\$565,240.00	Crop Research	Number of Trials Conducted	29	Q1 - Q4
2.4.2 Coordinate Public, Private Partnership engagement with stakeholders	Bilateral Agreements with Partners and Stakeholders	Research Council	Upgrade of Plant Tissue Culture Lab	\$20,000.00	Number of commodities evaluated	3	Q1 - Q4
2.4.3 Research papers on Pest and Diseases Control Mechanism Developed	Conduct research on Management of Pest and Diseases	Management of Pest	\$225,000.00	Crop Research	Number of pest and disease control research activities undertaken	15	Q1 - Q4
2.4.4 Research Publication	Publish Research Findings	All Capital Programs	\$30,000.00		Number of Research Publications	12	Q1 - Q4



SP 2 - Increase farmer household income for sustainable livelihood

Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
2.4.5 Funds utilised within designated time frame	Facilitate procurement activities such as EOI, RFQ and Tender Processes following the APP			Finance	Percentage of APP processes completed in a timely manner	95	Q 1 - Q4



Strategic Priority 3: Improve the adoption of Sustainable Resource Management and Climate Smart Agriculture

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
3.1 Improved MoA institutional, technical and scientific capacity and partnerships for evidence based planning, targeted research agenda:	3.1.1 Climate resilient planting materials procured and distributed to farmers	Procure and distribute climate resilient planting materials to farmers	CSA, SLM	\$20,000.00	LRPD	Number of resilient Commodities provided to farmers	4	Q1 - Q3
	3.1.2 Integrated Commodity Survey Report (Coconut, Yaqona, Beef and Dairy)	Conduct Integrated Commodity Survey	FARS/CADP	\$100,000.00	EP&S	Commodity Survey Report	Jul-24	Q2 - Q4
	3.1.3 National Organic Policy	Develop a National Organic Policy	Research Council	\$2,000.00		National Organic Policy	Jul-24	Q1 - Q4
	3.1.4 Review of & Printing of LUC Handbook	Conducted divisional consultation and review LUC handbook	SLM	\$4,000.00	LRPD	LUC Guideline updated, approved and printed	4	Q4



Strategic Priority 3: Improve the adoption of Sustainable Resource Management and Climate Smart Agriculture

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
3.1 Improved MoA institutional, technical and scientific capacity and partnerships for evidence based planning, targeted research agenda;	3.1.5 Climate Change & Disaster Risk Management Response SOP Updated	Review of Climate Change & Disaster Risk Management Response SOP	Research Council	\$500.00	EP&S	CCDRM SOP Updated	Nov-23	Q2
	3.1.6 Development & standardization of Climate smart agriculture Practices guideline	Conducted National Workshop with relevant stakeholders .	CSA	\$12,000.00	LRPD	Climate smart agriculture Practices guideline	Apr-24	Q1 - Q3
	3.1.7 Land Use & Land Use change Inventory	Mapping of Land Use Changes	CSA	\$8,000.00		Land Use Maps	Apr-24	
	Carbon GHG Chambers Installation	SLM				Number of GHG Chambers installed	4	
	3.1.8 Measuring SLM adoption in Fiji	Auditing of SLM practices by province	SLM,CSA	\$13,000.00		Number of SLM audited	12	



Strategic Priority 3: Improve the adoption of Sustainable Resource Management and Climate Smart Agriculture

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
3.1 Improved MoA institutional, technical and scientific capacity and partnerships for evidence based planning, targeted research agenda;	3.1.9 Climate risk management capacities	Stakeholders receiving specialised support on technology and capacity building for effective climate change related planning and management	Waste Management (24)	\$97,000.00	AH&P	Number of Farms supported	24	Q1 - Q4
		Breed Improvement through Laparoscopic Artificial Insemination	Sheep Breeding (1), Goat Breeding (1), Goat Extension (1)	\$65,000.00		Purchase Equipments, Vaccines, injectable for Laparoscopic AI, purchase of semen	3	Q1 - Q4
			Sheep Breeding, Goat Breeding	\$70,000.00		Consultant Engaged	Jan-24	Q1 - Q4
	3.1.10 Adoption of SLM on established farms	Encouraging on farm nature based and agroecological solutions for farmers	SLM, CSA	\$10,000.00	LRPD	Number of degraded sites restored	8	Q1-Q3
	3.1.11 National Organic Policy	Transition to Organic Research Station	Promotion of Organic Research & Development	\$170,000.00	Crop Research	Number of stations transitioned to Organic Research Station	1	Q1- Q4



Strategic Priority 3: Improve the adoption of Sustainable Resource Management and Climate Smart Agriculture

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
3.2 Increased access to resilient crop varieties, livestock breeds and social safety nets and market products that mitigate risks for farmers	3.2.1 Agricultural Lease Rezoning policy developed	Establish Technical Working group to formulate policies on rezoning of Agricultural lease	SLM	\$10,000.00	LRPD	Number of consultation conducted	4	Q1 - Q4
	3.2.2 Establishment of seed banks	Formulation of a Agricultural Lease Rezoning Policy	SLM	\$0.00	EP&S	Agricultural Lease Rezoning Policy	Jul - 24	



Strategic Priority 3: Improve the adoption of Sustainable Resource Management and Climate Smart Agriculture

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
3.2 Increased access to resilient crop varieties, livestock breeds and social safety nets and market products that mitigate risks for farmers	3.2.3 Conserved Plant Genetic Resources and Indigenous Breed	Conserve Plant Genetic Resources and Indigenous Breed	Agriculture Research Services - Horticulture Agriculture Research Services - Root Crops Agriculture Research Services - Tree Crops Agriculture Research Services - Rice Upgrade of Plant Tissue Culture Rice Research and Development	\$70,000.00	Crop Research	Number of accession of rice for regeneration.	40	Q1 - Q4
	3.2.4 Transfer of SLM on identified sites	Establish Landscape restoration pilot site in the West	SLM	\$30,000.00	LRPD	Number of Landscape site established	1	
	3.2.5 Indigenous breed and cross-bred supplied to livestock farmers	Conserve indigenous breed and Crossbreeding with Exotic Breed	Pig Breeding (134), Poultry Breeding (1000)	\$28,500.00	AH&P	Number of crossbred animals supplied to farming communities [Pig, Poultry]	1134	Q1 - Q4



Strategic Priority 3: Improve the adoption of Sustainable Resource Management and Climate Smart Agriculture

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
3.2 Increased access to resilient crop varieties, livestock breeds and social safety nets and market products that mitigate risks for farmers	<p>3.2.6 World Desertification & Drought Day Organised</p> <p>3.2.7 Organic materials supplied to farmers</p>	<p>Conduct World Desertification & Drought Day</p> <p>Supply of Organic materials to farmers</p>	SLM	\$30,000.00	LRPD	World Desertification & Drought Day	Jun - 24	Q4
			Agriculture Research Services - Organic Research	\$50,000.00	Crop Research	Quantity (ton) of Compost Supplied	50	Q1 - Q4
						Quantity (Ltrs) of Bacterium Culture Supplied	5,000	
						Number of organic trials undertaken	4	
					LRPD	Number of Soil Loss experiment site established	4	
						New Kumala variety released	Jul - 24	
						Number of resilient Cassava varieties evaluated	6	



Strategic Priority 3: Improve the adoption of Sustainable Resource Management and Climate Smart Agriculture

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
3.2.11 Climate Smart Farming Systems promoted	Promote Climate Smart Farming Systems	Agriculture Research Services - Horticulture	\$10,000.00		Number of Climate Smart Farming Systems activities undertaken	1		
3.2.12 World Soil Day Organised	Conduct World Soil Day	SLM	\$5,000.00	LRPD	World Soil Day Organised	Dec-23	Q2	
3.2.13 FM Manual revised	Review Farm Management Manual	FM	\$35,000.00		Revised FM Manual	50	Q1 - Q4	
3.3 Increased awareness and adoption by farmers of sustainable resource management and climate smart agriculture practices.	Provide livestock farmers with climate mitigation, adaptation technology	Partnership to Establish Goat Meat Industry Program (7), Goat Extension (50) Dairy Extension (1)	\$64,058.04	AH&P	Number of farms/ Cluster assisted	58		
	Upgrade SRS station fencing infrastructure	Goat Breeding (1)	\$13,000.00		SRS Fencing upgraded	Jul-24		
	Upgrading of Waste Management at stations	Livestock Rehab (1), Pig Breeding (1)	\$67,000.00		Number of stations upgraded with sedimentary ponds and biogas digester	2		



Strategic Priority 3: Improve the adoption of Sustainable Resource Management and Climate Smart Agriculture

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
3.3 Increased awareness and adoption by farmers of sustainable resource management and climate smart agriculture practices.	3.3.3 Increase capacity of young rural farmers to better prepare, respond and recover from Natural Disaster.	Establishment of Young Farmers community based disaster management initiatives	SLM	\$10,000.00	LRPD	Number of young farmers involved in community based initiatives	400	Q1 - Q4
	3.3.4 Landuse capabilities and profile for selected districts updated	Identify potential land for commodity fit	SLM	\$20,000.00		Number of Potential land identified and reported	4	
	3.3.5 Young farmers accessing disaster insurance	Facilitate disaster insurance accessibility to young farmers	Research Council/FCLC	\$500.00	EP&S	Number of young farmers accessing disaster insurance	5	
3.4 Adaptive management of waterways hazards and building resilient communities	3.4.1 Completion of riverbank works	Complete riverbank works	Drainage and Flood Protection	\$3,790,000.00	Waterways	Number of riverbanks protection works completed	9	
	3.4.2 Identification of river and creeks for desilting and dredging	EIA Screening of selected rivers and creeks for Emergency de-silting and dredging	Drainage and Flood Protection	\$10,000.00		Number of creeks and rivers identified for desilting and dredging	15	

Strategic Priority 3: Improve the adoption of Sustainable Resource Management and Climate Smart Agriculture



What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Key Performance Indicator (KPI)	Targets	When Timeframe
3.4 Adaptive management of waterways hazards and building resilient communities	3.4.3 Engagement of contractors for dam works	Engage contractor for dam works	Watershed Management	\$1,000,000.00		Contractor engaged for dam works	Apr-24	Q3
	3.4.4 Implementation of coastal protection projects	Implement coastal protection projects	Coastal Protection Programme	\$1,500,000.00		Number of coastal protection projects implemented	6	Q1 - Q4
	3.4.5 Engagement of contractors for dredging works	Engage contractor for dredging works	Coastal Protection Programme - Nasilai	\$50,000.00		Preparatory works completed	Apr-24	Q3
	3.4.6 Completion of drainage works for rural residential	Complete drainage works for rural residential	Drainage for Rural Residential	\$1,290,000.00	Waterways	Kilometers of Drainage work completed	2	Q1 - Q4
	3.4.7 Installation of culverts for rural residential	Install culverts for rural residential	Drainage for Rural Residential	\$210,000.00		Culverts installed	210	
	3.4.8 Upgrading of outfall infrastructure for non-municipal areas	Upgrade outfall infrastructure for non municipal areas	Drainage for Non Municipal Areas	\$2,500,000.00		Number of drainage schemes maintained	70	



Strategic Priority 4: Establish and improve Commercial Agriculture

What Outcome	Outputs	How Planned activi- ties, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Perform- ance Indicator	Target	When Timeframe
	4.1.2 Committee on Better Utilisation of Land (CBUL) recipients supported.	Verify CBUL/ CFEP recipients	CFEP	\$50,000.00		Number of veri- fication report submitted	2	Q1 - Q4
4.1.3 Financial Access	APIs Assessment	AgTrade	\$3,000.00			Number of As- sessment Report		Jul-24
	Value-Chain Workshop	AgTrade	\$0.00			Number of Workshop Coor- dinated	2	
4.2 Increased farmer, youth and agribusiness participation producing market driven commodities.	Establish Orchard for fruit and tree crops established	Research & Development for Fruit Orchards CADP	\$100,000.00 \$50,000.00	Crop Research EP&S	Number of fruit orchards estab- lished	40 17	10	



Strategic Priority 4: Establish and improve Commercial Agriculture

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Timeframe
4.2 Increased farmer, youth and agribusiness participation producing market driven commodities.	Conduct Stakeholders Engagement	AgTrade	\$10,000.00		Number of Stakeholders Engagement Coordinated & Attended	4		Q1 - Q4
4.2.3 Exporters and Agro-Processors provided with Infrastructure Support	Provide equipment to food processors/exporters	CADP	\$500,000.00		Number of food processors/exporters assisted	5		Q1 - Q3
	Provide Agro Processing Equipment's to farmers	CADP	\$100,000.00		Number of farmers assisted	20		Q1 - Q4
4.2.4 Registered Abattoir Upgrade	Upgrading of Registered abattoir	Upgrade of Nasinu and Vuda Abattoir	\$400,000.00	AH&P	Number of abattoirs upgraded	2		
4.2.5 Infrastructure Support provided to crop,livestock farmers and abattoirs	Provide Beef farmers with weed control methods	Beef Extension (15)	\$15,000.00		Number of Beef Farms assisted	15		



Strategic Priority 4: Establish and improve Commercial Agriculture

What Outcome	Outputs	How Planned activi- ties, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets		When Timeline
						Key Perform- ance Indicator	Target	
4.2 Increased farmer, youth and agribusiness participation producing market driven commodities.	4.2.5 Infrastructure Support provided to crop, livestock farmers and abattoirs	Provide Poultry farmers with shed package and pelletizer	Poultry Extension (13)	\$57,000.00		Number of Poultry Farms assisted	13	Q1 - Q4
	Provide Sheep Farmers with shed and fencing packages	Sheep Extension (5)		\$72,000.00		Number of sheep farmers assisted	5	
	Provide Goat Farmers with Goat Rearing Package	Partnership to Establish Goat Meat Industry (6)		\$144,000.00		Number of Goat farmers assisted	6	
	Provide Dairy farmers with dairy development assistance	Dairy Development Program (368)		\$2,803,490.02		Number of Dairy Farmers assisted	838	
	Upgrade and Improve recording through electronic weighing crate cage.	Partnership to Establish Goat Meat Industry Program (3) Sheep Extension (2)		\$61,700.00		Number of Weighing Crate cage purchased	5	
	Provide small farming equipments to farmers	SFE		\$252,000.00	Crop Extension	Number of farmers assisted	62	



Strategic Priority 4: Establish and improve Commercial Agriculture

What	Outputs	How	Programs	Budget	Who	Targets	When
Outcome	Planned activities, processes or services	Estimated cost, including resources	Key Performance Indicator	Timeframe			
4.2 Increased farmer, youth and agribusiness participation producing market driven commodities.	4.2.5 Infrastructure Support provided to crop, livestock farmers and abattoirs	Provide Tractors, Diggers and Rice Harvestors to Cooperatives	Farm Mechanization	\$1,810,000.00	Number of Cooperatives provided with mechanization	44	Q1 - Q4
	Assist Farmers through Machinery Power	Machinery Outsourcing			Number of Farmers assisted	3000	
	Provide Irrigation Kits to farmers	Dalo Farming/ CADP	EP&S/Crop Extension	\$15,000.00	Number of farmers provided with Irrigation kit support	2	
	Provide farmers with provision of borehole system	CADP	EP&S	\$5,000.00	Farmer supported with Borehole	Oct-23	Q1
	Provide Pig Farmers with Piggery Package	CADP		\$100,000.00	Number of Pig farmers assisted	6	Q1 - Q4
	Provide new dairy farms and boarding schools	CADP		\$411,000.00	Number of new dairy farmers assisted	22	
	Provide poultry farmers with Poultry Shed Package	CADP		\$50,000.00	Number of dairy schools assisted	10	
					Number of Poultry farmers assisted	6	



Strategic Priority 4: Establish and improve Commercial Agriculture

What Outcome	Outputs	How Planned activi- ties, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Perform- ance Indicator	Target	When Timeframe
4.2 Increased farmer, youth and agribusiness participation producing market driven commodities.	4.2.5 Infrastructure Support provided to crop, livestock farmers and abattoirs	Provide sheep Farmers with Shed Packages and semen straw	CADP	\$76,000.00		Number of School assisted	Jul - 24	Q1 - Q4
				\$24,000.00		Number of sheep farmers assisted	4	
		Provide goat Farmers with Shed Packages	CADP	\$100,000.00		Number of farmers assisted with semen straw	200	
		Provide young Farmers and Women with Land Preparation	Land Clearing and Preparation	\$500,000.00		Number of Goat farmers shed package	4	
		Provide semi-commercial Farmers with provision of Land Preparation	Dalo, Ginger, Spices Land Prep	\$457,600.00		Number of young farmers (18yrs - 35yrs) and women assisted	200	
		Provide Farmers with Horse Hassele and Collar	CADP	\$50,000.00	EP&S	Number of semi-commercial farmers assisted	106	
						Number of farmers assisted with Horse Hassle/ Collar	25	



Strategic Priority 4: Establish and Improve Commercial Agriculture

What	Outputs	How	Programs	Budget	Who	Targets	Key Performance Indicator	When
Outcome		Planned activities, processes or services		Estimated cost, including resources				Timeframe
4.2 Increased farmer, youth and agribusiness participation producing market driven commodities.	4.2.5 Infrastructure Support provided to crop, livestock farmers and abattoirs	Provide Farmers with Drying and processing and Nurseries shed	Yaqona Farming Program	\$120,000.00	Crop Extension	Number of farmers assisted with Driers and nurseries	7	Q1 - Q4
	Provide farmers with agro inputs	Agro input, Ginger, Dalo		\$1,072,590.10		Number of Farmers assisted with Agro inputs	6000	
	Develop farm plan with thematic maps	SLM, FM		\$10,000.00	LRPD	Number of farm plans developed	400	
	Construct/ upgrade farm access road	Farm Access, Ginger		\$1,960,000.00	Crop Extension	Number of farm access roads constructed	16	
						Number of farm access roads upgraded	72	
	Supply of planting materials to farmers	AES, Ginger, Dalo, Yaqona, Spices		\$507,000.00		Number of planting material packages provided to farmers	425	
	Train farmers in Dalo value addition, post harvest handling, SLM and Farm Management	Dalo, Ginger		\$50,000.00		Number of farmers trained	200	Q1 - Q3



Strategic Priority 4: Establish and improve Commercial Agriculture

What Outcome	Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator		When Timeframe
						Target	Target	
4.3 Improved commercial agriculture linkage with tourism industry.	4.3.1 Vegetable Farmers provided with Hydroponic Kits	Provide freight cost for North and Eastern Assistance Material	CADP	\$50,000.00	EP&S	Percentage of Materials delivered - freight cost assistance	100	Q1 - Q4
	4.3.2 Commercial Banana Production Area Zoning Exercise Coordinated	Provide nurseries and hydroponic kit system to fruits vegetable farmers including boarding schools	CADP	\$98,171.00	EP&S	Number of Vegetable farmers provided with Hydroponic farming system	5	
	4.3.3 OCA Assessment Conducted	Coordinate zoning exercise for Banana Production	CADP	\$60,000.00		Number of Schools farmers provided with nurseries	5	
	4.3.4 Farmers provided with OCA package	Conduct OCA Assessment	AgTrade	\$3,000.00		Number of banana zoning scheme	3	
	4.3.5 Trade and Hotec Shows Attended	OCA Initiative		\$30,000.00		Number of Assessment Report	10	
		Participate in Trade Shows (Local/OVERSEAS)		\$20,000.00		Number of OCA Recipients	10	
						Number of Trade Shows Attended	2	Q1 - Q4



Strategic Priority 4: Establish and improve Commercial Agriculture

What	Outputs	How	Programs	Budget	Who	Targets	Key Performance Indicator	Target	When
Outcome		Planned activities, processes or services		Estimated cost, including resources					Timeframe
4.3.6 Farm to Fork Training Conducted	Facilitate Farm to Fork Training		\$10,000.00			Number of Training Facilitated	2		Q1 - Q4



Strategic Priority 5: Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Timeframe
5.1 A new modern MoA structure with supportive systems and infrastructure	5.1.1 Realigned MoAW Structure operationalized	Realign MoAW structure			HRDS	Workforce plan reviewed	Oct - 23	Q1



Strategic Priority 5: Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget		Who	Targets Key Performance Indicator	Target	When Timetable
				Estimated cost, including resources	LRPD				
5.1 A new modern MoA structure with supportive systems and infrastructure	5.1.2 Stations and offices well equipped	Procure equipment, stationaries and recharge cards	CSA	\$20,000.00			Number of project staffs engaged	1	Q1
		AES Crop		\$88,000.00	Crop Extension		Number of equipment & office supplies procured	10	Q1 - Q4
		AES Crop		\$48,000.00			Number of staff supported with recharge cards	100	
		SLM		\$52,000.00	LRPD		Number of equipment & office supplies procured	21	
		Research, AHP, and Crop		\$248,760.00	Crop Research		Number of equipment & office supplies procured	80	
		Implement 2nd Phase of Agricultural Chemistry Lab Renovation	Upgrade of Agricultural Chemistry Lab	\$500,000.00			Chemistry Laboratory Upgraded	1	
		Upgrade Training Hall (KRS) and pavement at SqRS	Infrastructure Improvement	\$100,000.00			Training Hall Up-graded and Pavement completed	2	
		Procure consumable for Laboratory works	Purchase of Equipment Chemistry Lab, Molecular Lab	\$100,000.00			Number of Consumables procured for Lab	150	



Strategic Priority 5: Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How	Programs	Budget	Who	Targets	When Timeframe
		Planned activities, processes or services		Estimated cost, including resources	Key Performance Indicator	Target	
5.1 A new modern MoA structure with supportive systems and infrastructure	5.1.2 Stations and offices well equipped	Feasibility study for Demo farm and Training Centre at DRS Office stationaries and equipments	Demonstration Farm and Regional Training Centre Poultry Extension (1) Beef Extension (2), Sheep Extension (5), Dairy Extension (2), Partnership to Establish Goat Meat Industry (1), Goat Extension (3), Btec (9), Pig Breeding (1), Poultry Breeding (1), AES (3), Livestock Rehab (1), Sheep Breeding (4), Stray Animal Campaign (5), LFT(1), FVPL (1) CADP	\$500,000.00 \$86,580.00 \$5,329.00	AH&P Number staff/office supplied with stationaries EP&S Number stationaries supplied	1 40 10	Q1 - Q4



Strategic Priority 5: Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How	Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Timeframe
			Procure fuel cards and drums	Poultry Extension (2), Pig Extension (3), Beef Extension (2), Sheep Extension (1), Dairy Extension (1), Partnership to Establish Goat Meat Industry (6), Btec (16), Beef Breeding (3), Apiculture Industry (2), Pig Breeding (3), Poultry Breeding(7), AES (22), Goat Breeding (6), Livestock Rehab (9), Stray Animal Campaign (8), FVPL (10), LFT (3), Goat Extension (3)	\$245,237.96	AH&P	Number of vehicle filled and drums purchased	107	Q1 - Q4
				Sheep Extension (4), Pig Breeding (1)	\$4,000.00		Number of programs pamphlets and banners printed	5	
5.2 Improved information, communication and technology (ICT) system in the agriculture sector that includes value chain opportunities, financial literacy, business planning and farm management;	5.2.1 Centralised MoA ICT System	Procure Communication equipment	Poultry Extension(1),Beef Extension (1), Sheep Extension (1), Dairy Extension (1), Goat Extension (1), Btec (1), Beef Breeding (1), Apiculture Industry (1), Pig Breeding (1), Poultry Breeding (1), AES (4), Goat Breeding (2), Livestock Rehab (2), Sheep Breeding (1), Stray Animal Campaign (1), FVPL (1), LFT (2)	\$57,185.00	AH&P	Number of equipment procured	23		



Strategic Priority 5: Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How	Programs	Budget	Who	Targets	When
	Planned activities, processes or services	Estimated cost, including resources		Key Performance Indicator	Target	Timeframe	
		Install Bio-metrics machine and software	Information Technology/ Information Communication	\$200,000.00	HRDS	Percentage of stations with access to biometrics software	75 Q3
		Purchase IT equipment			Number of IT equipment procured	20	Q1 - Q4
5.2.2 Ministry offices connected to government network and internet		Provide Ministry offices with access to Govnet network and internet	Information Technology/ Information Communication		Number of Ministry Stations connected	11	
5.2.3 Developed E-agriculture system	Develop EOI Online Platform for MoAW Farming Assistance	CADP		\$50,000.00	EP&S	MoAW EOI Online Platform Developed	1
5.3 MoA stations and officers are well supported through improved working conditions;	Occupational Health Safety	Pig Extension (1), Beef Extension (1), Dairy Extension (1), Goat Extension (1), Btec (1), Beef Breeding (1), Pig Breeding (1), Poultry Breeding (1), AES (5), Goat Breeding (1), Livestock Rehab (1), Sheep Breeding (1), Stray Animal Campaign (1), LFT (1)		\$86,000.00	AH&P	Number of purchase as per program	18
		AES Crop		\$28,000.00	Crop Extension	Number of OHS equipment procured	60



Strategic Priority 5: Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How	Programs	Budget	Who	Targets	Target	When Timeframe
	Planned activities, processes or services	Estimated cost, including resources		Estimated cost, including resources	Key Performance Indicator			
5.3 MoA stations and officers are well supported through improved working conditions;	Procure Occupational Health Safety equipment	SLM	\$9,000.00	LRPD	Number of OHS equipment procured	42	Q1 - Q4	
5.3.2 Safer working conditions	Repair & Maintenance/ Service	CADP	\$10,000.00	EP&S		10		
		Pig Extension (1), Sheep Extension (1), Btec (10), Beef Breeding (1), Pig Breeding (1), Poultry Breeding (1), AES (2), Livestock Rehab (9), Sheep Breeding (9), LFT(2), FVPL (1), Partnership To Establish Goat Meat Industry (1), Dairy Extension (1)	\$107,812.22	AH&P	Number of repair and maintenance completed	40		
	Building Repair and Maintenance	Sheep Extension (1), Btec (1), AES (5), Refurbishment of Veterinary Clinic (3) Partnership To Establish Goat Meat Industry (1), Dairy Extension (1), Sheep Breeding (1)	\$336,550.00		Number of building maintained	13		
	Repair and Maintenance Programme for MOAW Stations and Quarters established and implemented	Maintenance of Existing Rural Offices and Staff Quarters	\$1,000,000.00	HRDS	Number of Staff quarters renovated	13	Q4	



Strategic Priority 5: Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget		Who	Targets Key Performance Indicator	Target	When Timeframe
				Estimated cost, including resources					
5.4 Enhanced utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;		MoAW Unit to Support Repair and Maintenance Programme, OHS and Workplace Safety	Maintenance of Existing Rural Offices and Staff Quarters				Number of Ministry Stations Maintained and Improved	11	Q4
	5.4.1 Agricultural Symposium organised	Organise Agriculture Symposium	All Capital Programs	\$20,000.00		Crop Research	Agriculture Symposia	1	Q1 - Q4
	5.4.2 Agriculture Statistics Dissemination conference organised	Organise Agriculture Statistics Dissemination Conference	FARS	\$8,000.00		EP&S	Number of conference conducted	1	
	5.4.3 MoA media engagements and promotional activities organised	Publish weekly agricultural editorial	Information Services Operations	\$0.00		HRDS	Number of weekly editorial published	52	
		Provide media coverage of MoA key events					Percentage of key MoA events covered	100	
		Facilitate weekly Radio broadcasting of Agricultural information in Vernacular					Percentage of vernacular radio broadcasted	100	
		Addressing public complaints					Percentage of public complaints addressed	80	
	5.4.4 Arc GIS license procured	Procure of Arc GIS license	FARS	\$2,000.00		EP&S	License Purchased	Oct-23	Q1



Strategic Priority 5: Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget		Who	Targets Key Performance Indicator	Target	When Timeframe
				Estimated cost, including resources					
5.4 Enhanced utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;	5.4.5 MoA Farmers Profile Mobile App Launched and Adopted by the Ministry	Launch and Adopt MoA Farmers Profile Mobile App	FARS	\$8,000.00		Mobile App Launched and Adopted		Aug-23	Q1
	5.4.6 Disaster Preparedness Messages published	Publish Key Disaster Preparedness Messages (Pre, During and Post)	Research Council	\$1,000.00		Number of disaster preparedness messages published	4	Q1 - Q4	
	5.4.7 Technical Staff Meetings Organised	Conduct LRPD Quarterly Technical Meetings	SLM,	\$4,000.00	LRPD	Number of LRPD Quarterly Staff Meetings	4	Q1 - Q4	
		Complete AH&P Production Meetings	AES (4)	\$30,000.00	AH&P	Number of AHP Production Meetings	4	Q1 - Q4	
		Conduct Crop Extension Quarterly Technical Meetings	AES, SLM	\$50,000.00	Crop Extension	Number of Crop Extension Quarterly Staff Meetings	4	Q1 - Q4	
		Conduct TWG and NSC Meeting	CADP	\$5,500.00	EP&S	TWG Meeting	1	Q2 - Q4	
	5.4.8 Chemistry Test reports	Conduct chemistry tests	Purchase of Equipment Chemistry Lab	\$40,000.00	Crop Research	NSC Meeting	1	Q2 - Q4	
						Number of Tests Conducted	20000	Q1 - Q4	



Strategic Priority 5: Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How	Programs	Budget	Who	Targets		When
						Estimated cost, including resources	Key Performance Indicator	
5.4 Enhanced utilisation of data, research information to ensure formulation of evidence based policy, program interventions and timely dissemination to stakeholders;	5.4.9 Ten (10) years Strategic Plan on Agriculture & Rural Statistics (SPARS)	Publish 10 years Strategic Plan on Agriculture & Rural Statistics (SPARS)	FARS	\$2,000.00	EP&S	SPARS Report	Jul-24	Q4
	5.4.10 Agriculture SDG integrated Survey conducted	Conduct Agriculture SDG Integrated Survey		\$20,000.00				
	5.4.11 Capital Projects Assessed	Conduct Capital Project Assessment	CADP	\$80,000.00		Number of Report Submitted	1	Q3
5.5 Updated Legislative framework and continuous capacity	5.5.1 Policies and Acts reviewed and developed	Formulate National Agriculture Research Strategy Develop Policies and Review existing Acts	All Capital Programs Public Consultation on Revision of Agriculture Laws	\$30,000.00 \$10,000.00	Crop Research/ EP&S	Agriculture Research Strategy	Jul-24	
	Engage Veterinary Consultants to administer and set qualifiers exams for Veterinarians	Veterinary Registration (1)		\$50,000.00	AH&P	Number of Consultants Hired	1	



Strategic Priority 5: Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Timeframe
5.5 Updated Legislative framework and continuous capacity		Stakeholder Consultation AES (2) National Waterways Programme setup - Preliminary scoping Reinstating of drainage board	Watershed Management Drainage for Non Municipal Areas	\$3,000.00 \$250,000.00 \$200,000.00	Waterways	Number of Consultation Preliminary Report	2 Jul-24	Q1 - Q4 Q4
5.5.2 Post implementation review of capital programmes conducted		Conduct Post implementation review of capital programmes	Monitoring and Evaluation	\$40,000.00	EP&S	Number of Capital Programme reviewed	60	Q1-Q4
5.5.3 Bi-Annual SDP & COP Monitoring Conducted		Conduct Bi-annual SDP & COP Monitoring			PIR Report	Number of PIR Report	Oct-23	Q1-Q4
5.5.4 M&E tools improved		Coordinate Improvement of M&E tools used across the Ministry	Monitoring and Evaluation			Number of bi-annual monitoring report published	2	Q1-Q3
5.5.5 Capacity Building on M&E tools conducted		Conduct Capacity building on M&E tools	Monitoring and Evaluation			Number of M&E tools improved	2	Q1-Q4
						Number of Training Conducted	4	Q1-Q4



Strategic Priority 5: Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Timeframe
5.5 Updated Legislative framework and continuous capacity	5.5.6 Cabinet Paper on Review of Legislation developed and submitted	Conduct consultation for the review of LWRM Bill/ ALTA Schedule of Values	SLM	\$11,000.00	LRPD	Number of Cabinet Papers submitted and endorsed	2	Q1 - Q4
	5.5.7 MOA Annual Reports developed	Develop Annual Reports	CADP	\$20,000.00	EP&S	2022/2023 Annual Report	2	Q1 - Q4
		Develop Annual Report/ Costed Operational Plan				2022/2023 Annual Report	2	Q2 - Q3
	5.5.8 Staff equipped with relevant skills and competencies	Develop training policy, plan and calendar	Training Expenses	\$160,000.00	HRDS	2024/2025 COP MoAW Training policy reviewed	1	Q4
		Conduct training course based on Training Needs Report				Annual training plan Oct-23	Q1	Q1
		Establish TVET accredited pathway				Annual training calendar	Oct-23	Q1
						Number of internal training courses conducted with report submitted	40	Q1 - Q4
						Number of TVET accredited pathway facilitated by MoAW	1	Q1 - Q4



Strategic Priority 5: Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How Planned activities, processes or services	Programs	Budget Estimated cost, including resources	Who	Targets Key Performance Indicator	Target	When Timeframe
5.5 Updated Legislative framework and continuous capacity	5.5.8 Staff equipped with relevant skills and competencies	Organize business excellence awards programs (Equal Employment Opportunity)				Business Excellence Awards Framework developed	1	Q2 - Q4
	Encourage research staff participation in national and international trainings/ symposiums/ conference	All Capital Programs	\$50,000.00	Crop Research	Number of research staffs trained			
	Conduct awareness on livestock and support to farm household, village and settlement	Beef Extension (3)	\$30,000.00	AH&P	Number of staffs/ MOA personals attend to Beef Week in Australia	3	Q1 - Q4	
	Dairy Extension (10)	\$80,000.00			Number of staffs/ MOA personals and farmers attend Dairy Training Overseas	10		
	FVPL (1)	\$40,000.00			Number of Lab staffs attend Overseas PCR Training	1		
	Conduct agriculture information management training	FARS	\$10,000.00	EP&S	Number of staff trained	130	Q1 - Q2	



Strategic Priority 5: Improve Quality Public Sector Performance and Service Delivery

Outcome	What Outputs	How	Programs	Budget	Who	Targets	Key Performance Indicator	Target	When Timeframe
	Planned activities, processes or services	Estimated cost, including resources		Estimated cost, including resources					
5.5 Updated Legislative framework and continuous capacity	5.5.8 Staff equipped with relevant skills and competencies	Increase knowledge and skills of extension officers through a regular R&D training program	Beef Breeding (2), Pig Breeding (4), Poultry Breeding (1), Goat Breeding (1), Sheep Breeding(1), LFT (1), Livestock Rehab (5)	\$51,500.00	AH&P	Number of technical training	15	Q1 - Q4	
		Engage FNU and USP Students for industrial attachment	All Capital Programs	\$0.00	Crop Research	Numbers of students attached	25	Q1 - Q4	
		Conduct Capacity building for Extension officers	AES Crop	\$50,000.00	Crop Extension	Number of staff training conducted	10	Q2	
					Number of Staff Trained	100	Q2		
		Conduct Capacity building for Agricultural officers and exchange visit for trainers and famers rep	FM, SLM,CSA	\$41,000.00	LRPD	Number of staff training & Farmers group Exchange visit conducted	8	Q2	
		Carry out staff trainings and refresher courses	Goat Extension (3), Apiculture Industry (1), AES (1), Refurbishment of Veterinary Clinics (1)	\$84,615.89	AH&P	Number of staff training conducted	6	Q1 - Q4	

MoAW 2023-2024 BUDGET PROVISION BY DIVISION

P	A	S	Programme	Status	Budget	Budget Provision	Budget Growth from 2022-23FY
					2022-2023	2023-2024	
Administration							
1	1	6	Tutu Training Centre	Ongoing	\$614,051	\$900,000	47%
1	1	6	Navuso Agriculture Technical Institute	Ongoing	\$863,270	\$1,100,000	27%
1	1	6	Agriculture Marketing Authority - Operating Grant	Ongoing	\$1,200,000	\$2,000,000	67%
1	1	6	Fiji Crop and Livestock Council	Ongoing	\$200,000	\$700,000	250%
1	1	10	Agriculture Marketing Authority - Capital Grant	Ongoing	\$1,500,000	\$3,000,000	100%
1	1	10	Committee on Better Utilisation of Land	Ongoing	\$6,900,000	\$6,900,000	0%
1	4	7	Agriculture Show	Ongoing	\$100,000	\$100,000	0%
1	4	7	Information Technology Operational Support	Ongoing	\$200,000	\$200,000	0%
Economic Planning & Statistics							
1	2	7	Research Council	Ongoing	\$20,000	\$20,000	0%
1	2	7	Public Consultation on Revision of Agriculture Laws	Ongoing	\$10,000	\$10,000	0%
1	2	7	Fiji Ag-Trade	Ongoing	\$252,500	\$200,000	-21%
1	2	7	Monitoring and Evaluation of Agriculture Projects/Programmes	Ongoing	\$40,000	\$40,000	0%
1	2	7	Food and Agriculture Organisation-Office Support	Ongoing	\$100,000	\$100,000	0%
1	2	7	Fiji Agriculture Partnership project-Govt Contribution	New	\$0	\$200,000	
1	2	10	Commercial Farms Equity Package	Ongoing	\$500,000	\$500,000	0%
1	2	10	Commercial Agriculture Development Programme	Ongoing	\$2,000,000	\$2,000,000	0%
Crop Extension							
2	1	7	Taveuni Coconut Centre	Ongoing	\$74,288	\$100,000	35%
2	1	8	Maintenance of Existing Rural Offices and Staff Quarters	Ongoing	\$0	\$1,000,000	
2	2	8	Agriculture Extension Services - Crops	Ongoing	\$400,000	\$500,000	25%
2	2	8	Rotuma Island Farming Programme	Ongoing	\$90,000	\$135,000	50%

MoAW 2023-2024 BUDGET PROVISION BY DIVISION

P	A	S	Programme	Status	Budget	Budget Provision	Budget Growth from 2022-23FY
					2022-2023	2023-2024	
2	2	8	Rice Farming Programme	Ongoing	\$350,000	\$350,000	0%
2	2	8	Coconut Farming Programme	Ongoing	\$150,000	\$150,000	0%
2	2	8	Highland Farming Programme	Ongoing	\$400,000	\$500,000	25%
2	2	8	Cocoa Farming Programme	Ongoing	\$150,000	\$150,000	0%
2	2	8	Ginger Farming Programme	Ongoing	\$600,000	\$600,000	0%
2	2	8	Vanilla Farming Programme	Ongoing	\$50,000	\$70,000	40%
2	2	8	Yaqona Farming Programme	Ongoing	\$400,000	\$400,000	0%
2	2	8	Dalo Farming Programme	Ongoing	\$200,000	\$450,000	125%
2	2	8	Women in Agriculture Programme	Ongoing	\$300,000	\$300,000	0%
2	2	8	Farm Access Roads	Ongoing	\$300,000	\$2,000,000	567%
2	2	8	Spices Farming Programme	Ongoing	\$100,000	\$120,000	20%
2	2	8	Flatland Development	New	\$0	\$400,000	
2	2	9	Farm Mechanisation	Ongoing	\$1,500,000	\$2,000,000	33%
2	2	9	Procurement of Small Farming machines	New	\$0	\$270,000	
2	2	10	Land Clearing	Ongoing	\$500,000	\$500,000	0%
2	2	10	Copra Stabilisation Fund	Ongoing	\$1,200,000	\$1,200,000	0%
2	2	10	Machinery Outsourcing	Ongoing	\$7,000,000	\$1,000,000	-86%
2	2	10	Fertiliser and Weedicide Subsidy-Dalo, Ginger, Rice, Cassava	New	\$0	\$1,000,000	
Crop Research							
2	3	7	Post Harvest Losses Operational Support	Ongoing	\$100,000	\$100,000	0%
2	3	7	Demonstration farm and regional training centre-Indonesia	New	\$0	\$500,000	
2	3	8	Infrastructure Improvement of Research Stations	Ongoing	\$100,000	\$100,000	0%
2	3	8	Agriculture Research Services - Root Crops	Ongoing	\$200,000	\$200,000	0%
2	3	8	Agriculture Research Services - Tree Crops	Ongoing	\$200,000	\$200,000	0%
2	3	8	Agriculture Research Services - Horticulture	Ongoing	\$300,000	\$300,000	0%

MoAW 2023-2024 BUDGET PROVISION BY DIVISION

P	A	S	Programme	Status	Budget	Budget Provision	Budget Growth from 2022-23FY
					2022-2023	2023-2024	
2	3	8	Development of Seed and Planting Materials	Ongoing	\$550,000	\$550,000	0%
2	3	8	Upgrade of Plant Tissue Culture Laboratory	Ongoing	\$60,000	\$60,000	0%
2	3	8	Rice Research	Ongoing	\$200,000	\$200,000	0%
2	3	8	Mushroom Research	Ongoing	\$110,000	\$110,000	0%
2	3	8	Upgrade of Agricultural Chemistry Laboratory	Ongoing	\$500,000	\$500,000	0%
2	3	8	Agriculture Research Services-Promotion and Production of Organic Fertiliser	Ongoing	\$100,000	\$300,000	200%
2	3	8	Research and Development of Fruit Tree Orchard	Ongoing	\$150,000	\$150,000	0%
2	3	9	Purchase of Equipment - Agricultural Chemistry Laboratory	Ongoing	\$340,000	\$340,000	0%
2	3	9	Purchase of Equipment - Molecular Diagnostic Laboratory	Ongoing	\$50,000	\$50,000	0%
Animal Health & Production							
3	1	7	Animal Welfare Program - SPCA Partnership	Ongoing	\$130,000	\$130,000	0%
3	1	7	Veterinary Registration	New	\$0	\$50,000	
3	2	8	Poultry Extension Programme	Ongoing	\$150,000	\$100,000	-33%
3	2	8	Piggery Extension Programme	Ongoing	\$100,000	\$100,000	0%
3	2	8	Goat Extension Programme	Ongoing	\$100,000	\$100,000	0%
3	2	8	Beef Extension Programme	Ongoing	\$100,000	\$170,000	70%
3	2	8	Agriculture Extension Services -Livestock	Ongoing	\$230,000	\$230,000	0%
3	2	8	Sheep Extension Programme	Ongoing	\$170,000	\$170,000	0%
3	2	8	Animal Waste Management for Livestock Farmers	Ongoing	\$100,000	\$100,000	0%
3	2	8	Apiculture Industry Development	Ongoing	\$150,000	\$120,000	-20%
3	2	8	Partnership to Establish Goat Meat Industry	Ongoing	\$400,000	\$216,175	-46%

MoAW 2023-2024 BUDGET PROVISION BY DIVISION

P	A	S	Programme	Status	Budget	Budget Provision	Budget Growth from 2022-23FY
					2022-2023	2023-2024	
3	2	8	Dairy Extension Programme	Ongoing	\$300,000	\$500,000	67%
3	2	8	Establishment of Brucellosis Free Farms	Ongoing	\$400,000	\$200,000	-50%
3	2	8	Brucellosis and Tuberculosis Eradication Campaign	Ongoing	\$2,400,000	\$1,629,000	-32%
3	2	9	Stray Animals Control Campaign	Ongoing	\$400,000	\$430,000	8%
3	2	10	Dairy Development Programme	Ongoing	\$1,200,000	\$5,000,000	317%
3	2	10	Upgrade of the Nasinu and Vuda Abattoir-FMIB	Ongoing	\$400,000	\$400,000	0%
3	3	8	Goat Breeding Programme	Ongoing	\$130,000	\$215,000	65%
3	3	8	Sheep Breeding Programme	Ongoing	\$446,000	\$400,000	-10%
3	3	8	Beef Breeding Programme	Ongoing	\$900,000	\$1,000,000	11%
3	3	8	Poultry Breeding Programme	Ongoing	\$125,000	\$150,000	20%
3	3	8	Pig Breeding Programme	Ongoing	\$160,000	\$210,000	31%
3	3	8	Livestock Rehabilitation Programme	Ongoing	\$500,000	\$400,000	-20%
3	3	8	Livestock Feed Technology	Ongoing	\$100,000	\$100,000	0%
3	3	8	Refurbishment of Veterinary Clinics	Ongoing	\$321,580	\$306,434	-5%
3	3	8	Veterinary Pathology Laboratory Upgrade	Ongoing	\$200,000	\$450,000	125%

Land Resource Planning & Development

6	1	7	Sustainable Land Management Programme	Ongoing	\$300,000	\$300,000	0%
6	1	7	Climate Smart Agriculture	Ongoing	\$67,000	\$100,000	49%
6	1	7	Farm Management Services	Ongoing	\$150,000	\$150,000	0%

Waterways

5	1	8	Maintenance of Rice Irrigation Schemes (Navua, Dreketi, Nasarawaqa, Korokadi, Drocra, Bua, Naruwai, Vunivau)	Ongoing	\$600,000	\$800,000	33%
5	1	8	Preparatory work for Naselai Village (NEW)	New	\$0	\$50,000	
5	1	8	Drainage and Flood Protection	Ongoing	\$3,000,000	\$3,800,000	27%

MoAW 2023-2024 BUDGET PROVISION BY DIVISION

P	A	S	Programme	Status	Budget	Budget Provision	Budget Growth from 2022-23FY
					2022-2023	2023-2024	
5	1	8	Watershed Management	Ongoing	\$1,000,000	\$1,250,000	25%
5	1	8	Maintenance of Drainage Systems for Non-Municipal Areas	Ongoing	\$800,000	\$2,700,000	238%
5	1	8	Coastal Erosion protection Work	Ongoing	\$1,500,000	\$1,500,000	0%
5	1	8	Drainage for Farmlands	Ongoing	\$500,000	\$1,500,000	200%
5	1	8	Drainage for Rural Residential Areas	Ongoing	\$500,000	\$1,500,000	200%
5	1	8	Irrigation Support for Farm Development	Ongoing	\$110,000	\$100,000	-9%
5	1	8	Dredging of Ba and Labasa Rivers	Ongoing	\$3,000,000	\$3,000,000	0%
5	1	8	Preparatory for Nadi Flood Alleviation Project (JICA) (Aid in Kind)				



Overview of 2022 Top 18 Fresh/Chilled Crop & Livestock Export Commodities (by Value)



Overview of 2022 Top 18 Fresh/Chilled Crop & Livestock Import Commodities (by Value)



2022 PRODUCTION HIGHLIGHTS OF MAJOR LIVESTOCK COMMODITIES

DAIRY MILK



2022 Milk Production:
11.3 Million Litres
(Increased by 12% from 2021)

EGGS



2022 Egg Production:
10.9 Million Dozen
(Increased by 3% from 2021)

POULTRY



2022 Poultry (Broiler Birds) Production:
45,158mt
(Increased by 76% from 2021)

BEEF



2022 Beef Production:
3,706mt
(Decreased by 7% from 2021)

PORK



2022 Pork Production:
1,421mt
(Increased by 22% from 2021)

GOAT



2022 Goat Meat Production:
211mt
(Increased by 13% from 2021)

SHEEP



2022 Sheep Meat Production:
210mt
(Increased by 43% from 2021)

HONEY



2022 Honey Production:
378mt
(Increased by 3% from 2021)

2022 PRODUCTION HIGHLIGHTS OF MAJOR CROP COMMODITIES

CASSAVA



2022 Cassava Production:
93,8370.4mt
(Increased by 9% from 2021)

TARO



2022 Taro Production:
65,573.3mt
(Increased by 20% from 2021)

ASSORTED VEGETABLES



2022 Assorted Vegetable
Production: **39,360.4mt**
(Increased by 17% from 2021)

COCONUT



2022 Coconut Production:
18,675.5mt
(Decreased by 7% from 2021)

GINGER



2022 Ginger Production:
14,290.1mt
(Increased by 3% from 2021)

KAVA



2022 Yaqona Production:
12,855.4mt
(Decreased by 7% from 2021)

KUMALA



2022 Sweet Potato
Production:
10,771.4mt
(Increased by 13% from 2021)

RICE



2022 Rice Production:
13,356mt
(Increased by 24% from 2021)

PLANTAIN



2022 Plantain Production:
10,132.5mt
(Increased by 15% from 2021)

BANANA



2022 Banana Production:
10,097.3mt
(Increased by 33% from 2021)



2021 LATEST GROSS DOMESTIC PRODUCT



Brief Summary

1.0 General Overview of Fiji Gross Domestic Product (GDP) 2021

- The National Real Gross Domestic Product declined by 5.1 percent in 2021 as compared to 2020 (calendar year)
- The contraction in the economic activity was largely driven by the negative growths in the Construction, Wholesale and Retail, Accommodation & Food Service Activities, Administrative Support Services, Public Administration & Defence and Other Service Activities
- Positive growths were noted in Transport and Storage, Human Health, Agriculture and Financial & Insurance Activities.
- However, these expansions were not strong to compensate for the declines in other industries.

Figure 1: National Real GDP 2021



2.0 Key Contributors to 2021 National Real GDP

1. Net Taxes	19.9%	\$1,673.6 million
2. Manufacturing	11.9%	\$999.9 million
3. Wholesale & Retail	9.2%	\$772.4 million
4. Finance and Insurance	9.1%	\$767.3 million
5. Agriculture (inclusive of growing of sugarcane)	9.1%	\$763.9 million
6. Public Admin and Finance	9.0%	\$754.2 million
7. Education	7.4%	\$621.5 million

It is worth to note that Agriculture sector has increased its contribution to National GDP from 8.5% in 2020 to 9.1% in 2021

3.0 Agriculture Sector Real GDP: 2021

Figure 2: Including Growing of Sugarcane			Figure 3: Excluding Growing of Sugarcane		
\$763.9 million	Contributed 9.1% to National GDP	Grew by 1.0% compared to 2020	\$689.3 million	Contributed 9.1% to National GDP	Grew by 1.0% compared to 2020

4.0 Summary of National and Agriculture Sector Real GDP in the last 10 years

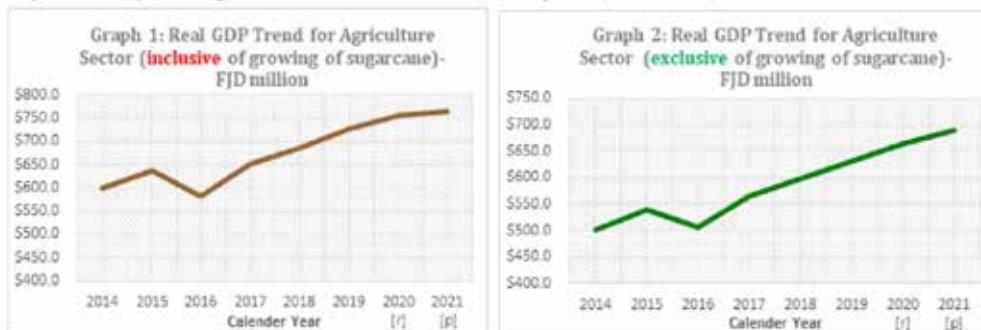
Table 1: Value and Growth rate of National and Agriculture Sector GDP (2012- 2021)

Calendar Year	National Real GDP		Agriculture Real GDP			
	Value (FJDM)	% Growth	Value (FJDM)	% Growth	Value (FJDM)	% Growth
2012	\$5,819.8	14	\$465.2	-1.6	\$422.6	4.8
2013	\$6,095.4	4.7	\$497.1	6.9	\$452.9	7.2
2014	\$9,167.0	50.4	\$598.9	20.5	\$501.9	10.8
2015	\$9,579.7	4.5	\$636.4	6.3	\$538.7	7.3
2016	\$9,813.9	2.4	\$580.9	-8.7	\$507.6	-5.8
2017	\$10,339.3	5.4	\$650.8	12.0	\$564.5	11.2
2018	\$10,733.5	3.8	\$685.9	5.5	\$597.2	5.8
2019	\$10,671.0	-0.6	\$726.3	5.7	\$630.7	5.6
2020 [r]	\$8,856.9	-17.0	\$756.2	4.1	\$664.8	5.4
2021 [p]	\$8,404.2	-5.1	\$763.9	1.0	\$689.4	3.7
Total (FJDM)	\$89,480.8		\$6,362.5		\$5,570.4	
Ave. Growth Rate (p.a) in the last 10 yrs (%)		5.0		5.2		5.6
Growth rate from 2012 - 2021 (%)		44.4		64.2		63.1a

Source: FBoS GDP Release 2021

[r] Revised [p] provisional

Graphical Analysis of Agriculture GDP Trend in the last 10 years (2012 – 2021)



5.0 Agriculture Real GDP contributions by major commodities

The GDP contribution of agriculture sector (inclusive of growing of sugarcane) increased from 8.5 percent in 2020 to 9.1 percent in 2021 due to,

- o Increase in agriculture activities in year 2021 which was supported by number of new agriculture programmes and initiatives such as Commercial Agriculture Development Program (CADP) which were designed and implemented by the Ministry as part of the Covid 19 response plan and fostering commercial agriculture farming in Fiji
- o Increase in number of farmers engaged in agriculture
- o Increase in export demand that further expand market opportunities for local supplies
- o Top 10 commodities (crop and livestock) in the Formal Agriculture that mainly contributed to the 2021 Agriculture Real GDP;
 1. Yaqona : \$244.4 million; contributed 35.5% to agriculture GDP; positive growth of 4.5%
 2. Sugarcane: \$74.6 million; contributed 10.8% to agriculture GDP; negative growth of 18.4%
 3. Taro : \$55.8 million; contributed 8.1% to agriculture GDP; positive growth of 1.0%
 4. Vegetables : \$51.7 million; contributed 7.5% to agriculture GDP; negative growth of 2.8%
 5. Cassava : \$48.0 million; contributed 7.0% to agriculture GDP; positive growth of 19.9%
 6. Poultry : \$25.3 million; contributed 3.7% to agriculture GDP; positive growth of 0.9%
 7. Beef : \$11.7 million; contributed 1.7% to agriculture GDP; positive growth of 59.4%
 8. Banana : \$9.9 million; contributed 1.4% to agriculture GDP; negative growth of 13.6%
 9. Ginger : \$7.8 million; contributed 1.1% to agriculture GDP; positive growth of 21.1%
 10. Dairy milk : \$5.6 million; contributed 0.8% to agriculture GDP; negative growth of 8.4%
- o These 10 commodities contributed 70% of the total Agriculture GDP (inclusive of growing of sugarcane)

Technical Notes:

Gross Domestic Product (GDP) – the total value of goods produced and services provided in a country during a particular year. The GDP is measured in current and constant prices.

Real GDP – measures the value added production expressed in the prices of a particular year, known as the base period. The definitions have been sourced from the 2008 System of National Accounts Manual
r – revised
p – provisional

Source - FBoS Release No. 95 2022: Fiji Gross Domestic Product 2021

Disaster Risk Management Chart



Ministry of Agriculture & Waterways Emergency Response Timeline

DCU/Div DC & DMC meets
for pre-cycle seasonal forecast and
contingency planning

Action

National HQ (National)

**Divisional and district:
Divisional and District Office (Division/District)**

EARLY WARNING

Monitor weather system
and inform MoA HQ of hazard
On advice from NADMC activate early warning system and establish AEOC.

Inform MoA Division and District Offices, and/or of impending hazard
Activate relevant DivDC and DMC
Review availability of needs assessment materials and response stocks

DSIO to advise to NADMC
FSCC of preparedness measures through DSIO

MoA Regional Offices (Division/District)

Implement disaster prevention, mitigation and preparedness programmes

Division: Delegate a SMO to act as the DSIO at the DivDC/DMC

DSIO to advise to NADMC and FSCC of preparedness measures through DSIO

Form and field IDA teams
Prepare Agriculture Rapid Assessment report with initial damage projections

Based on IDA, DCU makes food distribution recommendations to NADMC through DSIO

Design agriculture initial response plan and share with NADMC and FSCC

NADMC meets to review IDA and endorse initial response plan

Organize first FSCC - share initial response plan to include Forestry/Fisheries and Non-Government actors

Conduct with BAF to commence first truck clearance of materials obtained from overseas



Monitor weather system
and share report with NADMC

Report on MoA assistance provided and shared with DCU, FSCC

FSCC meeting. Develop early recovery plan. Include forestry/fisheries and non-government

and submit to DCU, NADMC and NDMC

Rehabilitation of agriculture infrastructure commented

With Chief Economist, MoA prepare budget and release of required financial, human resources

Design agriculture short term recovery plan

Damage and Loss Assessment report produced - incl livestock, infrastructure

Damage and Loss Assessment raw data shared with EPS and DCU

Conduct FSCC meeting - 4P, joint response planning

Control pests and disease infestation after disaster

DCU and NADMC meet regularly to keep decision makers updated

Accurate and timely information disseminated to farmers communities, media

MoA HQ helpdesk complaints mechanism and report to DCU

Report on MoA assistance produced and shared with DCU, FSCC

Commence delivery of initial logistics requirements

Response plan including logistics requirements

Commence Damage and Loss Assessment data collection

All Disaster Co-ordinating Unit

National Level: Action to be taken by:

Economic Planning and Statistics Division/Unit

Operations - Crop Extension/Animal Health and Production

Research

All Disaster Co-ordinating Unit

Disaster Service Liaison Officer

Initial Damage Assessment

IDM

FSCC

Rod Security Level 2 Body Cluster

NADMC

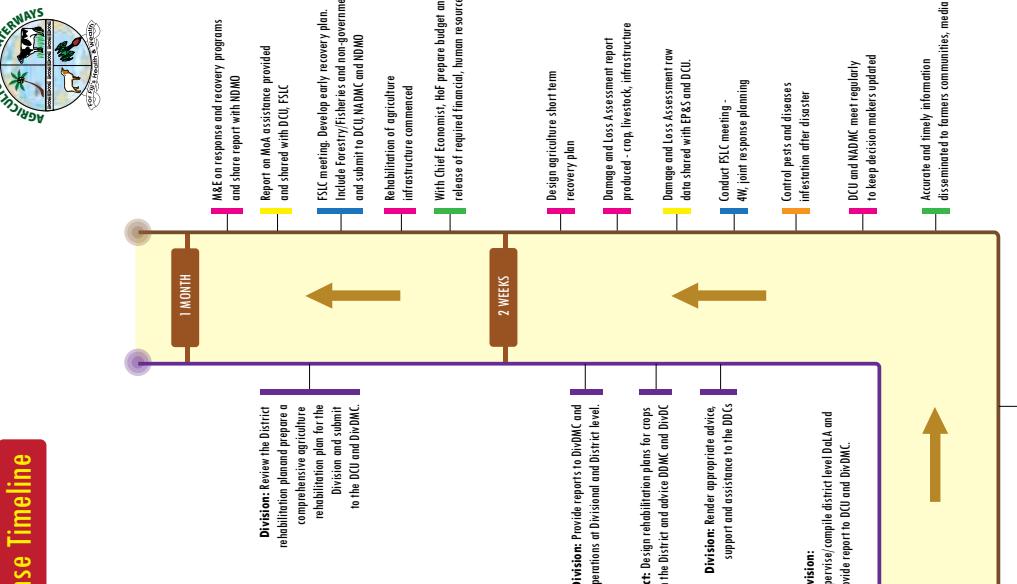
NDMC

DCU

National Disaster Management Council

National Disaster Committee

Divisional Disaster Committee



ACRONYMS	AECOC - Agriculture Emergency Operations Centre AEOC - Agriculture Emergency Operations Centre BASF - Biosecurity Authority of Fiji DALA - Damage and Loss Assessment DCU - Disaster Coordinating Unit DSCC - Disaster Coordinating Committee DSIO - Disaster Service Liaison Officer FSCC - Food Security Level 2 Body Cluster IDM - Initial Damage Assessment NADMC - National Agricultural Disaster Management Council NDMC - National Disaster Management Committee NOMO - National Disaster Management Office NPMO - National Disaster Management Office	DISASTER RISK MANAGEMENT CHART
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Climate Resilient Crops



Climate Resilient Crops



Saline Rice variety



Taro Leaf Blight Tolerant Variety



Early maturing
7-8months



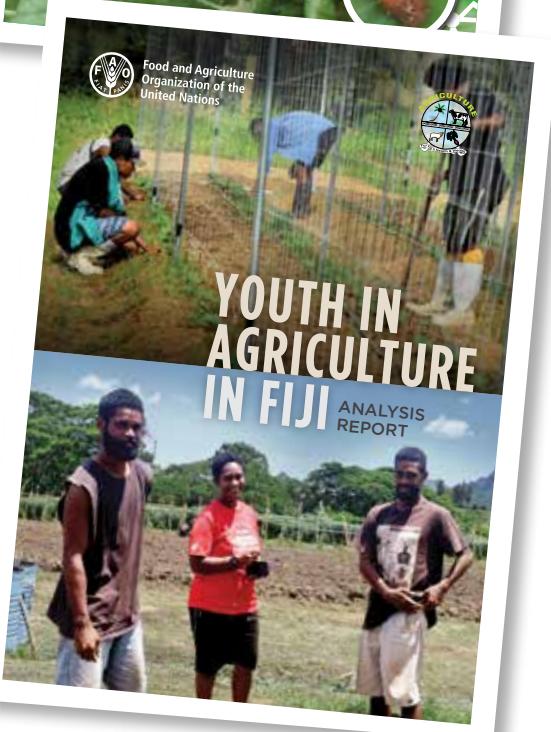
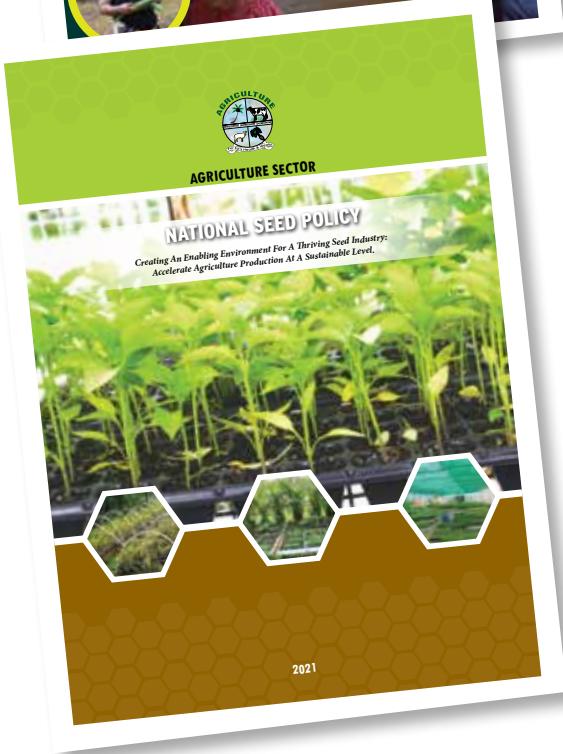
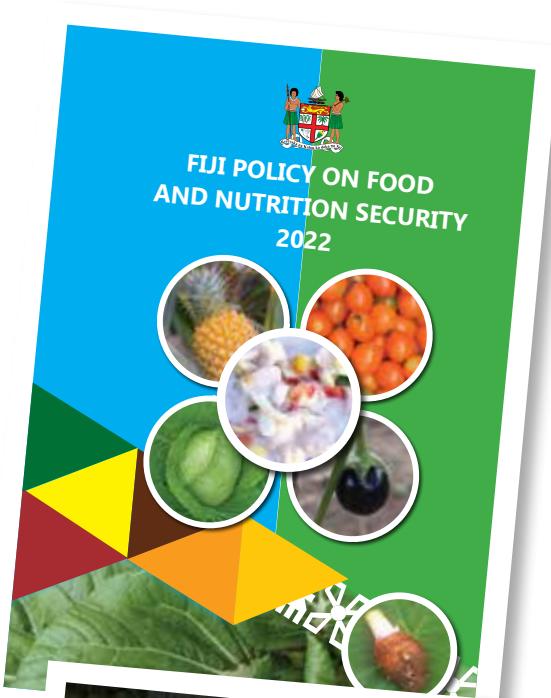
Kumala & Giant Taro



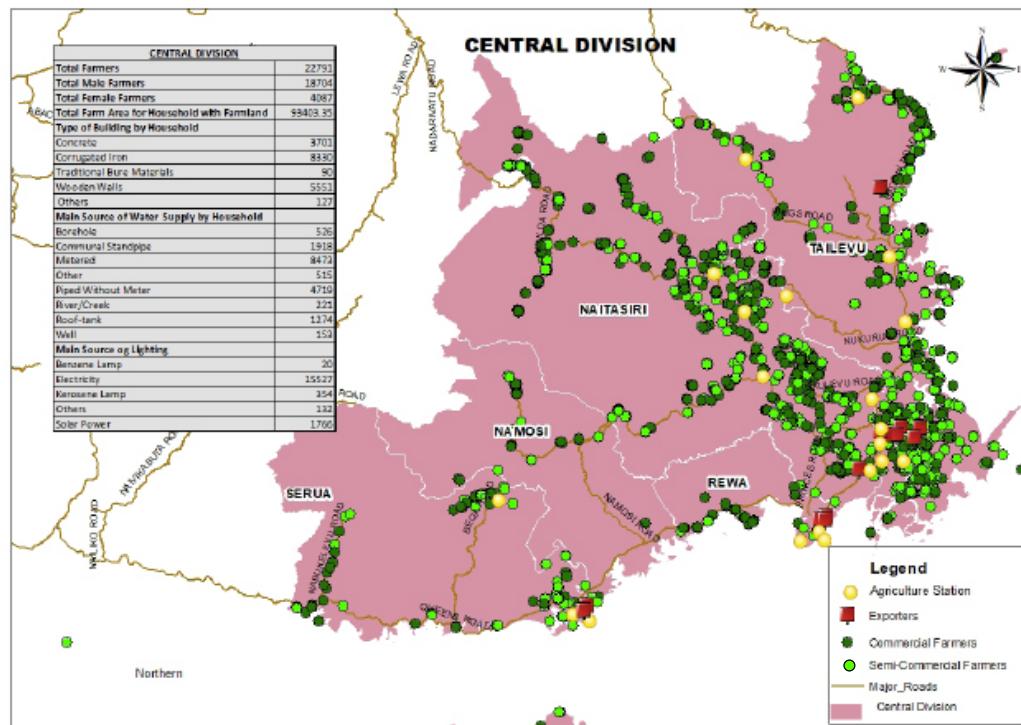
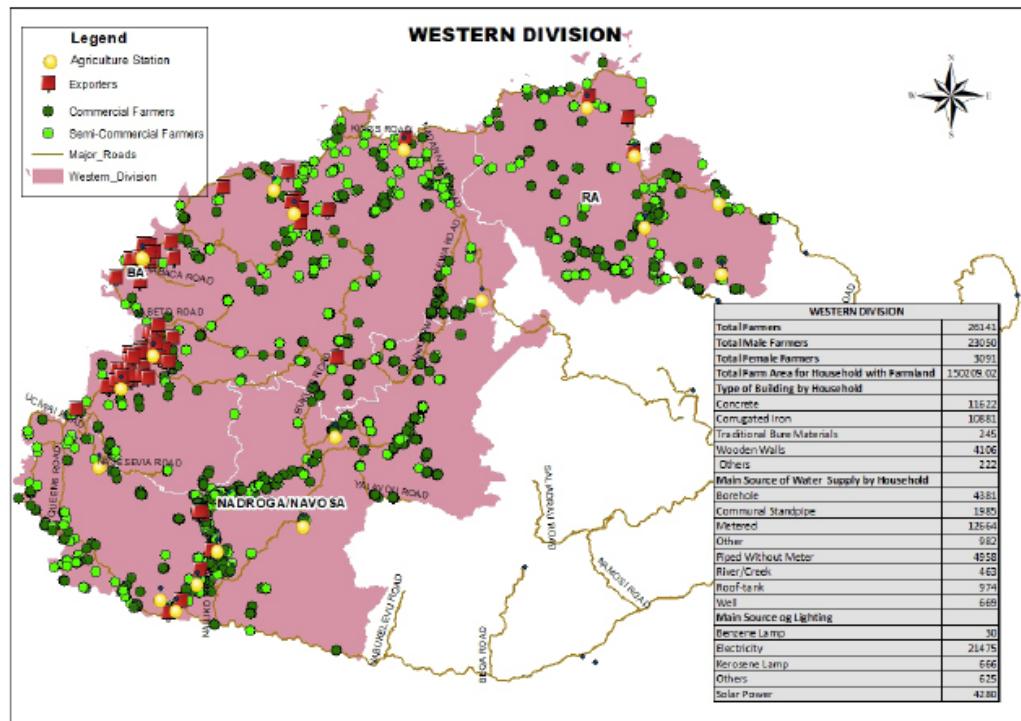
Yams



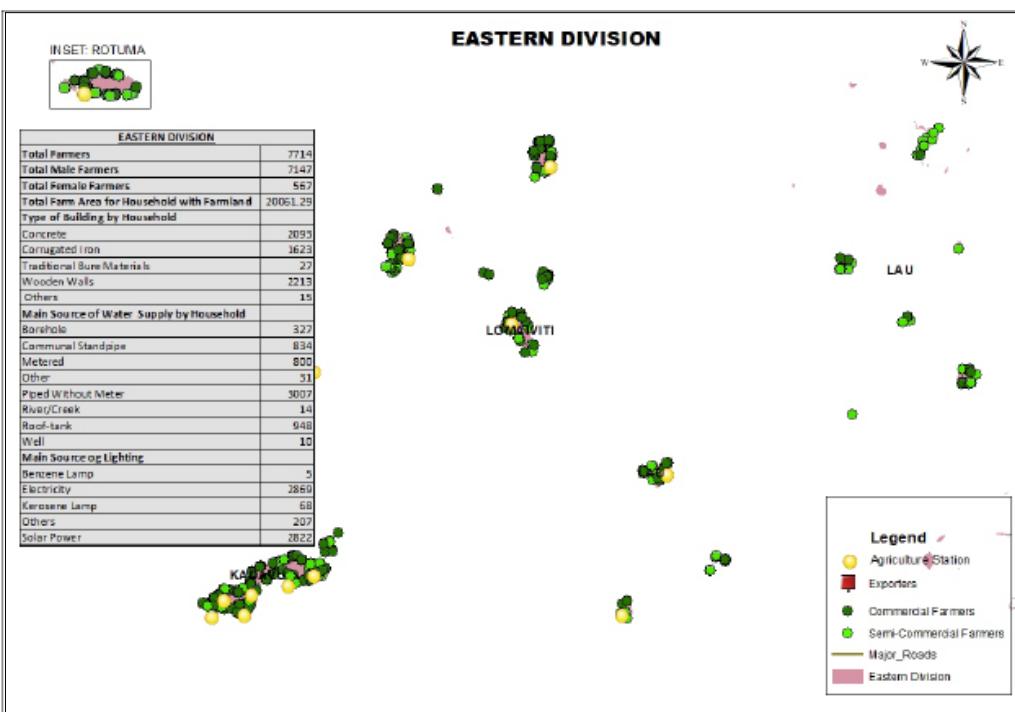
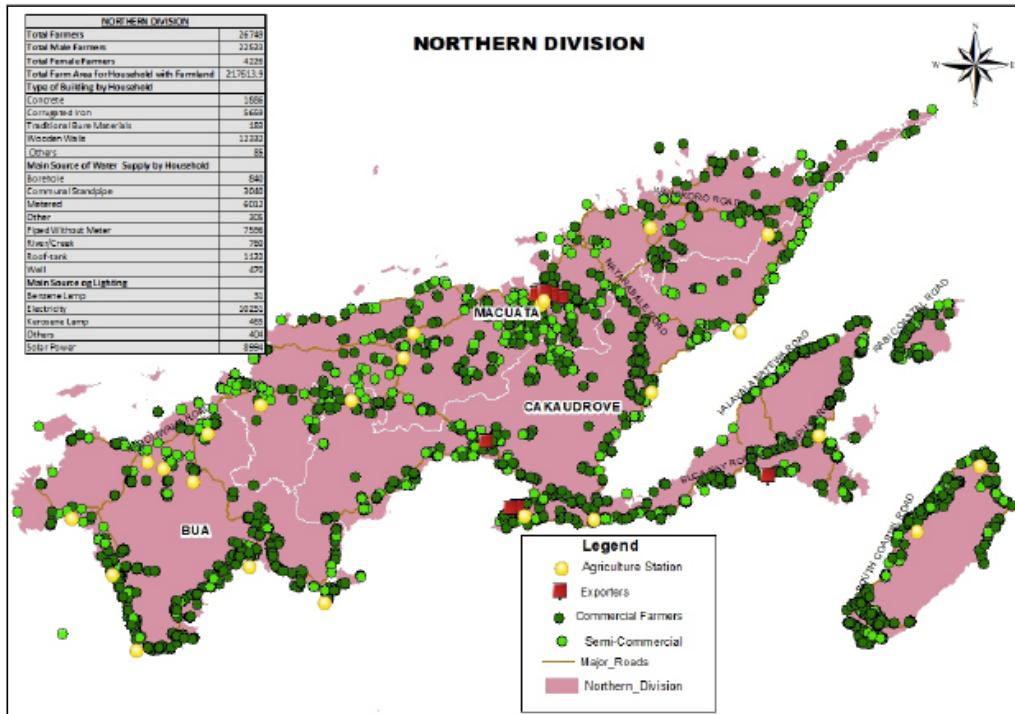
Agriculture Policies



Agriculture Maps



Agriculture Maps



Ministry of Agriculture & Waterways Station Maps



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“A sustainable, competitive and resilient agriculture sector”

